

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

107,920 Annual Passenger Miles (PMT)
 21,028 Annual Unlinked Trips (UPT)
 84 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 126,911 Population

Service Supplied

79,174 Annual Vehicle Revenue Miles (VRM)
 7,758 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$777,576	\$27,255	\$0	107,920	21,028	79,174	7,758	0.0	7	5	28.6%	2.7
Total	\$777,576	\$27,255	\$0	107,920	21,028	79,174	7,758	0.0	7	5	28.6%	2.7

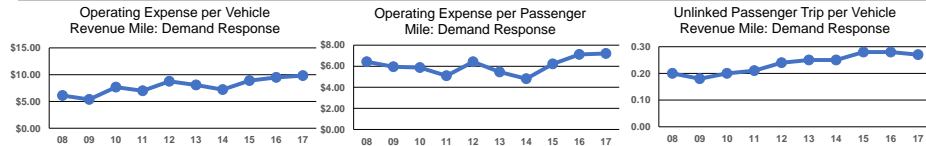
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$9.82	\$100.23	Demand Response
Total	\$9.82	\$100.23	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$7.21	\$36.98	0.3	2.7
\$7.21	\$36.98	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,255	3.5%
Local Funds	\$12,825	1.6%
State Funds	\$452,030	57.6%
Federal Assistance	\$274,392	35.0%
Other Funds	\$18,272	2.3%
Total Operating Funds Expended	\$784,774	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$516,234	66.4%
Materials and Supplies	\$48,792	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$212,550	27.3%
Total Operating Expenses	\$777,576	100.0%
Reconciling OE Cash Expenditures	\$7,198	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

