http://www.unitrans.com/ One Shields Avenue

Unitrans - City of Davis/ASUCD 2017 Annual Agency Profile

5 South Hall
Davis, CA 95616-8759

General Information								Financial Information						
Irbanized Area Statistics -	Consumption			Database Information			Sources of Operating Funds Expended Fare Revenues \$2,873,013				Operating Funding Sour			
Davis, CA 14 Square Miles 72,794 Population		8,481,690 Annual Passenger Miles (PMT) 3,937,546 Annual Unlinked Trips (UPT) 14,756 Average Weekday Unlinked Trips 1,760 Average Saturday Unlinked Trips				NTDID: 90142 Reporter Type: Full Reporter				\$2,873,013 \$735,467 \$2,581	55.8% 14.3%			
						Reporter Type. I di Reporter		Local Funds State Funds	0.1%			.3% 1.		
382 Pop. Rank ou									Assistance	\$1,460,240	28.3%	0.1%		
			verage Sunday U	•					0	ther Funds	\$80,955	1.6%		
				•				Total	Operating I	Funds Expended	\$5,152,256	100.0%	14.3%	
Service Area Statistics Service Supplied									So	urces of Capital	Funds Expended			55.8%
13 Square Miles	828,481 Annual Vehicle Revenue Miles (VRM)							Fare	Revenues	\$468,526	20.0%		55.6%	
72,611 Population		78,524 Annual Vehicle Revenue Hours (VRH)							L	ocal Funds	\$0	0.0%		
35 Vehicles Operated in Maximum Service (VOMS)										tate Funds	\$0	0.0%		
		45 \	ehicles Available	for Maximum Servic	e (VAMS)					Assistance	\$1,874,104	80.0%		
								0	ther Funds	\$0	0.0%	Capital Fun	ding Source	
	Vehieles C	poratod	Modal Chara	cteristics				То	tal Capital I	Funds Expended	\$2,342,630	100.0%		
Iodal Overview	in Maximun	/ehicles Operated Maximum Service Uses of Capi							Sumi	nary of Operatir	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		alary, Wage		\$3,905,398	75.8%		20.
us	35 35	-	\$2,253,304	\$30,563	\$58,763	\$0	\$2,342,630		Materials an		\$799,351	15.5%	80.0%	
Total	35	-	\$2,253,304	\$30,563	\$58,763	\$0	\$2,342,630		rchased Trai er Operating		\$0 \$447,507	0.0% 8.7%		
								Oth		rating Expenses	\$447,507 \$5,152,256	8.7% 100.0%		
								Reconciling			\$3,152,250	100.0 %		
									rchased Tra		φυ			
								(Reported Separately)			\$0			
Deration Characteristics								Fixed Gu	uideway V	ehicles Available				Averag
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional for Maximum		Vehicles Operated			Fleet Age	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	te Miles		in Maximum Service	Sp	oare Vehicles	Year
us	\$5,152,256	\$3,118,039	\$2,342,630	8,481,690	3,937,546	828,481	78,524		0.0	45	35		22.2%	11
otal	\$5,152,256	\$3,118,039	\$2,342,630	8,481,690	3,937,546	828,481	78,524		0.0	45	35		22.2%	
Performance Measures	Service Efficiency ting Expenses per Operating Expenses per							Service Effectiveness nses per Operating Expenses per Unlinked 1						
lode			Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile				Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Sus	ve	hicle Revenue Mile \$6.22	ven	\$65.61		Bus	r d St	\$0.61	Uninker	\$1.31	Venicie Keve	4.8	Venicle r	50
otal		\$6.22		\$65.61		Total		\$0.61		\$1.31		4.8		50.
Operating Expense per Veh	icle	Operating Expense p			enger Trip per Vehic	le								
Revenue Mile: Bus	\$0.80	Mile: Bu	s	6.00 Reven	ue Mile: Bus									
10	\$0.60													
	\$0.40			4.00										
				2.00										

\$0.00 _______ 0.00 ______ 0.00 ______ 0.00 ______ 0.00 ______ 0.00 ______ 0.00 ______ 0.00 ______ 0.00 ______ 0.00 _____0.00 _____ 0.00 _____0.00 _____0.00 _____0.00 ____0.00 ____0.00 ____0.00 ____0.00 ____0.00 ____0.00 ____0.00 ____0.00 ____0.00 ____0.00 ____0.00 ___0.00 ___0.00 ____0.00 __0.00 __0.00

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.