

Livermore / Amador Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption

7,426,668 Annual Passenger Miles (PMT)
 1,590,205 Annual Unlinked Trips (UPT)
 5,631 Average Weekday Unlinked Trips
 1,794 Average Saturday Unlinked Trips
 1,367 Average Sunday Unlinked Trips

Database Information

NTDID: 90144
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 225,250 Population

Service Supplied

2,150,798 Annual Vehicle Revenue Miles (VRM)
 152,299 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

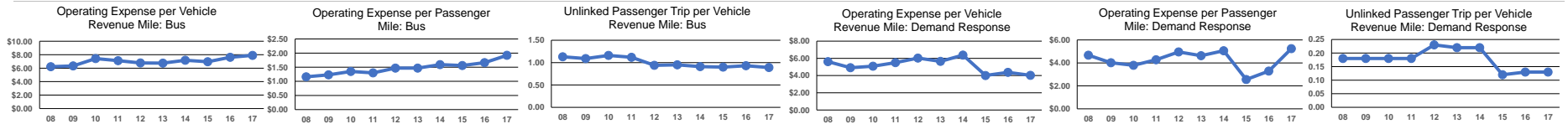
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	47	\$17,280,909	\$632,520	\$574,293	\$0	\$18,487,722	
Total	-	59	\$17,280,909	\$632,520	\$574,293	\$0	\$18,487,722	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,707,058	\$224,023	\$0	325,881	54,121	424,072	29,474	0.0	15	12	20.0%	0.0
Bus	\$13,646,760	\$1,876,618	\$18,487,722	7,100,787	1,536,084	1,726,726	122,825	0.0	63	47	25.4%	7.9
Total	\$15,353,818	\$2,100,641	\$18,487,722	7,426,668	1,590,205	2,150,798	152,299	0.0	78	59	24.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$57.92	Demand Response	\$5.24	\$31.54	0.1	1.8
Bus	\$7.90	\$111.11	Bus	\$1.92	\$8.88	0.9	12.5
Total	\$7.14	\$100.81	Total	\$2.07	\$9.66	0.7	10.4



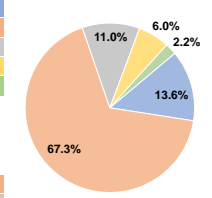
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,100,641 13.6%
 Local Funds \$10,408,610 67.3%
 State Funds \$1,697,975 11.0%
 Federal Assistance \$928,742 6.0%
 Other Funds \$336,888 2.2%
Total Operating Funds Expended \$15,472,856 100.0%

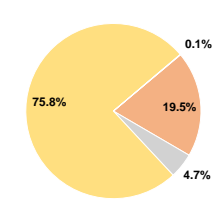
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$3,607,422 19.5%
 State Funds \$862,449 4.7%
 Federal Assistance \$14,004,539 75.8%
 Other Funds \$13,312 0.1%
Total Capital Funds Expended \$18,487,722 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,954,478 12.7%
 Materials and Supplies \$808,037 5.3%
 Purchased Transportation \$10,182,481 66.3%
 Other Operating Expenses \$2,408,822 15.7%
Total Operating Expenses \$15,353,818 100.0%
 Reconciling OE Cash Expenditures \$119,038
 Purchased Transportation (Reported Separately) \$0