

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

103,372,377 Annual Passenger Miles (PMT)
 13,561,124 Annual Unlinked Trips (UPT)
 44,981 Average Weekday Unlinked Trips
 22,163 Average Saturday Unlinked Trips
 15,674 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Supplied

12,435,234 Annual Vehicle Revenue Miles (VRM)
 866,186 Annual Vehicle Revenue Hours (VRH)
 329 Vehicles Operated in Maximum Service (VOMS)
 380 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

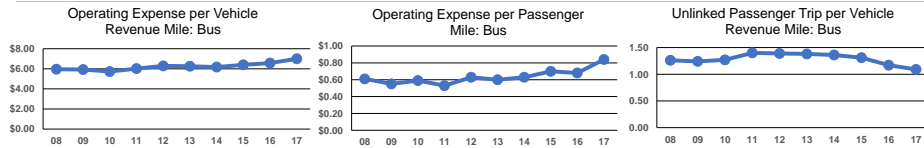
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	329	\$24,230,793	\$3,000,438	\$3,330,972	\$286,393	\$30,848,596	
Total	-	329	\$24,230,793	\$3,000,438	\$3,330,972	\$286,393	\$30,848,596	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$86,984,959	\$16,082,346	\$30,848,596	103,372,377	13,561,124	12,435,234	866,186	1.5	380	329	13.4%	6.4
Total	\$86,984,959	\$16,082,346	\$30,848,596	103,372,377	13,561,124	12,435,234	866,186	1.5	380	329	13.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.00	\$100.42	\$0.84	\$6.41	1.1	15.7
Total	\$7.00	\$100.42	\$0.84	\$6.41	1.1	15.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

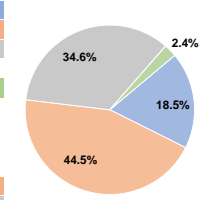
Sources of Operating Funds Expended

Fare Revenues	\$16,082,346	18.5%
Local Funds	\$38,720,203	44.5%
State Funds	\$30,057,761	34.6%
Federal Assistance	\$0	0.0%
Other Funds	\$2,124,649	2.4%
Total Operating Funds Expended	\$86,984,959	100.0%

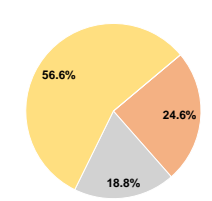
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,595,233	24.6%
State Funds	\$5,787,151	18.8%
Federal Assistance	\$17,466,212	56.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,848,596	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,386,061	7.3%
Materials and Supplies	\$6,072,821	7.0%
Purchased Transportation	\$66,266,768	76.2%
Other Operating Expenses	\$8,259,309	9.5%
Total Operating Expenses	\$86,984,959	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	