

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 51,890,322 Annual Passenger Miles (PMT)  
 19,734,177 Annual Unlinked Trips (UPT)  
 65,642 Average Weekday Unlinked Trips<sup>1</sup>  
 32,077 Average Saturday Unlinked Trips<sup>1</sup>  
 16,699 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90147  
 Reporter Type: Full Reporter

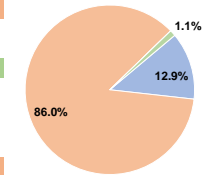
**Service Area Statistics**  
 465 Square Miles  
 4,849,476 Population

**Service Supplied**  
 8,045,155 Annual Vehicle Revenue Miles (VRM)  
 803,966 Annual Vehicle Revenue Hours (VRH)  
 357 Vehicles Operated in Maximum Service (VOMS)  
 425 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

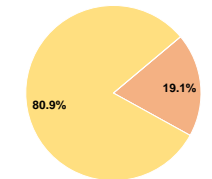
**Sources of Operating Funds Expended**  
 Fare Revenues \$11,152,117 12.9%  
 Local Funds \$74,467,512 86.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$985,875 1.1%  
**Total Operating Funds Expended \$86,605,504 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$575,234 19.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,430,549 80.9%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$3,005,783 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$5,732,504 6.8%  
 Materials and Supplies \$42,992 0.1%  
 Purchased Transportation \$75,878,476 90.4%  
 Other Operating Expenses \$2,241,428 2.7%  
**Total Operating Expenses \$83,895,400 100.0%**  
 Reconciling OE Cash Expenditures \$2,710,104  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

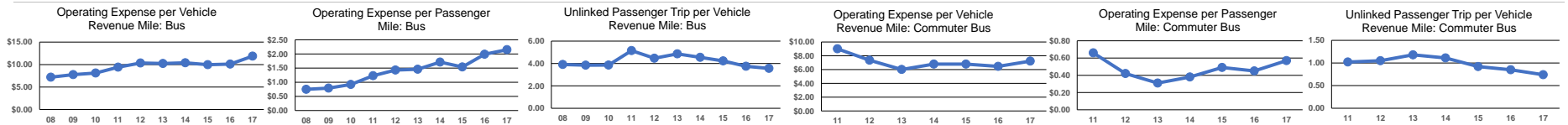
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	92	\$0	\$0	\$907,234	\$0	\$907,234	
Demand Response	-	86	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	170	\$0	\$0	\$1,684,864	\$413,685	\$2,098,549	
<b>Total</b>	-	<b>357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,592,098</b>	<b>\$413,685</b>	<b>\$3,005,783</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$13,061,406	\$4,050,670	\$907,234	22,747,727	1,337,764	1,807,621	86,705	0.0	104	92	11.5%	4.7
Demand Response	\$9,147,465	\$187,312	\$0	952,904	202,981	1,014,402	120,820	0.0	104	86	17.3%	7.1
Demand Response - Taxi	\$1,298,909	\$181,178	\$0	142,889	65,432	135,393	8,569	0.0	9	9	0.0%	0.0
Bus	\$60,387,620	\$6,732,957	\$2,098,549	28,046,802	18,128,000	5,087,739	587,872	0.0	208	170	18.3%	5.4
<b>Total</b>	<b>\$83,895,400</b>	<b>\$11,152,117</b>	<b>\$3,005,783</b>	<b>51,890,322</b>	<b>19,734,177</b>	<b>8,045,155</b>	<b>803,966</b>	<b>0.0</b>	<b>425</b>	<b>357</b>	<b>16.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.23	\$150.64	\$0.57	0.7
Demand Response	\$9.02	\$75.71	\$9.60	0.2
Demand Response - Taxi	\$9.59	\$151.58	\$9.09	0.5
Bus	\$11.87	\$102.72	\$2.15	3.6
<b>Total</b>	<b>\$10.43</b>	<b>\$104.35</b>	<b>\$1.62</b>	<b>2.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.