http://www.vvta.org/ 17150 Smoketree St. Hesperia, CA 92345-8305

Victor Valley Transit Authority 2017 Annual Agency Profile

Vien/delingends, CA 44,502,048 Annual Passenger Miles (PIN) NUTDLE 10148 Faire Revenues 5,572,045 5,273,045 5,	General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information						
1/3 Square Miss 328.647 Population 114 Pop. Rank out of 488 UZAs 114 Pop. Rank	328,454 Population							Sources of Operating Funds Expended				00.00/	Operating I	unding Sour	
38,345 Pspulation 114 Pop. Raft out of 80 Ura States Funds 8,686 Average Weakby Unlinked Trips Total Characteristics Solar Vices Solar Vices </th <th colspan="3" rowspan="5">2,502,129 Annual Unlinked Trips (UPT) 8,626 Average Weekday Unlinked Trips 3,442 Average Saturday Unlinked Trips</th> <th colspan="3" rowspan="2"></th> <th colspan="3"></th> <th>* - 1 - 1</th> <th></th> <th></th> <th></th>			2,502,129 Annual Unlinked Trips (UPT) 8,626 Average Weekday Unlinked Trips 3,442 Average Saturday Unlinked Trips									* - 1 - 1			
114 Pop. Rank curd 498 UZA 0. Galerania Mariana 20 Galerania Mariana 20 Galerania 20 Galerania 20 Galerania 20 Galerania 20 Galerania 20 Supara Maria 20 Supa															17.0% 2.2
Other Uses Service 1.045 werage Sunday Unlinked Fage Courses of Capital Funds Expended 5.0000 Status 5.0000 Status <t< td=""><td></td><td colspan="3"></td><td colspan="2"></td><td>\$11,879,182</td><td>50.1%</td><td></td><td>17.0% 2.2</td></t<>												\$11,879,182	50.1%		17.0% 2.2
Control Non-UZA, 22 Riveraide-San Bernardino, CA Total Operating Funds Expended 52,852,464 100,075 Service Area Statistics (S) Status Male 429,01 Population Service Supplied 337,932 Service Supplied 103,732 Servi									Federal Assistance		\$4,031,501	17.0%			
D california Mon-UZA. 22 Revende-Sam Bernardno, CA Service Agree Statistics Service Affection Sta									Other Funds			\$533.015	2.2%		
Service Area Statistics 19:03 12 Annual Vehicle Revenue Miles (VRM) 13:01:12 Annual Vehicle Revenue Miles (VRM) 13:00:12 Annual Vehicle Revenue Miles (VRM) 14:00:12 Annual Vehi	0 California Non-UZA, 22 River	erside-San Bernardino			•				Total Op	erating Fur	nds Expended		100.0%		22.3%
429,481 Population 337,012 Annual Vehicle Revenue Hours (VEM) Loat Funds 500 0.0% 304 Vehicles Operated In Maximum Service (VAMS) Total Capital Funds State Funds<	Service Area Statistics		Service	Supplied						Sourc	ces of Capital	Funds Expended		50.1%	
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Base Funds \$782.09 \$22.26	429 481 Population									Local Funds		\$0			
Bits Vehicles Available for Maximum Service (VAMS) Fedded Assistance Status 100,000 Cplind Cplin	420,401 1 0pulution														
Other Funds Collid Characteristics Collid Funds Collid Funds <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>															
Modal Characteristics Total Capital Funds Total Capital Funds 100.0% Notes Vehicles Operated Nationum Service Nationum Service Nationum Service Sinsy Nagas, Benefits \$1,851,21 100.0% Operate 7 any 5 years Sinsy Nagas, Benefits \$1,852,82 7,5%, 40% 100.0% 7,5%, 40% 100.0% 100% 7,5%, 40%			393	venicles Available	for Maximum Servic	e (VAINS)								0.00	
Vehicles Operated In Maximum Service Uses of Capital Funds Stations Other Total Stating vehicles Operated Stating v				Madel Chara	eteriotico							¥ = 7 =		Capital Fun	ding Source
lodal Overview in Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Summary of Operating Expenses (OE) 6.7.%		Vehicles O)nerated	Would Chara	icteristics				Total	Capital Fur	ias Expendea	\$1,851,281	100.070		
Operated Operated Operated Transportation ormuler Bus Purchased Transportation Transportation Vehicles Revenue Stations Stations Stations Other Stations Functional Stations Control Stations Control Statio	odal Overview				Use	of Capital Funds			Summary of Operating E			ng Expenses (OE)			12.6%
loce Operatio Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,802,624 7.5% 46.2% wemand Response 39 \$17,027 \$94,010 \$0 \$0 \$0 Purchased Transportation \$17,731,030 78.7% 40.9% anpool 214 \$100 \$20 \$0 \$0 \$11,1037 Purchased Transportation \$17,731,030 78.7% anpool 214 \$100,7% \$296,245 \$867,468 \$400,357 \$1,851,281 Total Operating Expenses \$22,319,221 100.0% otal 294 \$197,193 \$296,245 \$867,468 \$400,357 \$1,851,281 Total Operating Expenses \$1,100,37 memand Response \$197,193 \$296,245 \$867,468 \$400,357 \$1,851,281 Total Operating Expenses \$1,202,274 \$100,0% \$1 sommark Bus \$702,900 \$473,339 \$0 2,474,345 46,768 2,804,123 100,0% \$16,775,10 \$100,746 \$0.0											• • • • • • • • •				
Commuter Bus - <t< td=""><td>lode</td><td></td><td></td><td></td><td></td><td></td><td>Other</td><td>Total</td><td>Salar</td><td>v. Wages I</td><td>Benefits</td><td>\$1,692,262</td><td>7.5%</td><td>45.2%</td><td></td></t<>	lode						Other	Total	Salar	v. Wages I	Benefits	\$1,692,262	7.5%	45.2%	
Demand Response . 39 \$17,027 \$34,010 \$0 \$0 \$0 \$11,037 Purchased Transportation \$17,781,390 78.7% Variation . .214 \$10 \$0												* / / -			
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carpool - 214 50 50 50 50 Total Operating Expenses \$\$22,581,921 100,0% otal - 304 \$197,193 \$226,245 \$867,486 \$490,357 \$1,851,281 Reconciling OE cash Expenditures \$1,110,543 Purchased Transportation (Reported Separately) \$0 Operating Expenses Fare Revenues Capital Funds Annual Annual Vehicle Revenue Miles Fixed Guideway Vehicles Available Percent forde S702,900 \$477,339 \$50 2,474,345 46,786 2,66,50 7,250 0.0 15 7 53,394 \$20,4% spenses \$5173,6160 \$5558,805 \$111,037 2,488,511 188,066 969,776 60,578 0.0 44 39.9% 20,4% value \$1,229,139 \$1,740,244 1,138,7403 1,686,165 2,640,123 166,438 0.0 272 244 38.9% value \$1,229,139 \$1,740,244 44,502,064 2,502,763 102,746 0.0 287 214 16.7% value \$2,2,581,92		-													42.2%
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Purchased Transportation (Reported Separately) 50 Percenting Expenses Fare Revenues Lises of Capital Funds Passenger Miles Vehicle Annual Annual Annual Annual Annual Annual Annual Vehicle Annual Veh		-											100.0%		
byperation Characteristics byperation Characteristics bode byperation Characteristics bode byperation Characteristics byperation Charact	otal	-	304	\$197,193	\$296,245	\$867,486	\$490,357	\$1,851,281				\$1,110,543			
Inde Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Service In Maximum Service Spare Vehicles commuter Bus \$702,900 \$473,339 \$0 2,474,345 46,766 266,650 7,250 0.0 15 7 53,3% bemand Response \$\$5135,100 \$5558,805 \$111,037 2,488,511 188,908 969,776 60,578 0.0 49 9 9 20,04% sus \$12,746,904 \$1,829,139 \$1,740,244 11,387,403 1,688,616 2,840,123 166,438 0.0 72 44 38.9% cital \$22,581,921 \$5,273,045 \$1,851,281 44,502,064 2,502,129 9,169,312 337,012 0.0 393 304 22.6% commuter Bus \$2,264 \$969,55 Commuter Bus \$0,28 \$15,02 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2	Operation Characteristic:								Fixed Guide	eway Vehi	icles Available			. .	Averag
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Inde Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mile Commuter Bus \$2.64 \$96.95 Commuter Bus \$0.28 \$15.02 0.2 Demand Response \$5.30 \$84.77 Demand Response \$2.06 \$27.18 0.2 Us \$4.49 \$76.59 Bus \$1.12 \$7.55 0.6 (anpool \$0.78 \$38.90 Vanpool \$0.14 \$6.92 0.1 otal \$2.46 \$67.01 Total \$0.51 \$9.03 0.3	Performance Measures		Se	ervice Efficiency							Service Effe	ectiveness			
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Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Bus Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Vanpool Operating Expense per Passenger Mile: Vanpool Unlinked Passenger Trip per Revenue Mile: Vanpool 0 51.00 51.00 50.00 50.00 50.00 50.00 0.15 1 1.00 50.00 50.00 50.10 50.10 0.15			\$0.78		\$38.90										5.
Revenue Mile: Bus Mile: Bus Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Bus State Stat	otal		\$2.46		\$67.01		Total		\$0.51		\$9.03		0.3		7.4
							le Op			Ope					
	0		1110. 20					Revenue mile. vanp		0.20		0.15		chuc mile. vanp	
	00	\$1.00			1.00							0.10			
00 0.00 50.20 50.20 0.00 0.00		\$0.50			0.50				+-			0.05			
	00	4 15 16 17 \$0.00	09 00 10 11 12 1	12 14 15 16 47	0.00	12 13 14 15	\$0.00	44 45	\$0	1.00	14 15	0.00	13 1	4 15	16 17

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.