

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
 167 Square Miles
 328,454 Population
 114 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

44,502,064 Annual Passenger Miles (PMT)
 2,502,129 Annual Unlinked Trips (UPT)
 8,626 Average Weekday Unlinked Trips
 3,442 Average Saturday Unlinked Trips
 1,945 Average Sunday Unlinked Trips

Database Information

NTDDID: 90148
 Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
 429,481 Population

Service Supplied

9,169,312 Annual Vehicle Revenue Miles (VRM)
 337,012 Annual Vehicle Revenue Hours (VRH)
 304 Vehicles Operated in Maximum Service (VOMS)
 393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	39	\$17,027	\$94,010	\$0	\$0	\$0	\$111,037
Bus	-	44	\$180,166	\$202,235	\$867,486	\$490,357	\$1,740,244	\$1,740,244
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	304	\$197,193	\$296,245	\$867,486	\$490,357	\$1,851,281	\$1,851,281

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$702,900	\$473,339	\$0	2,474,345	46,786	266,650	7,250	0.0	15	7	53.3%	8.3
Demand Response	\$5,135,160	\$558,805	\$111,037	2,488,511	188,908	969,776	60,578	0.0	49	39	20.4%	5.8
Bus	\$12,746,904	\$1,829,139	\$1,740,244	11,387,403	1,688,616	2,840,123	166,438	0.0	72	44	38.9%	6.5
Vanpool	\$3,996,957	\$2,411,762	\$0	28,151,805	577,819	5,092,763	102,746	0.0	257	214	16.7%	1.5
Total	\$22,581,921	\$5,273,045	\$1,851,281	44,502,064	2,502,129	9,169,312	337,012	0.0	393	304	22.6%	

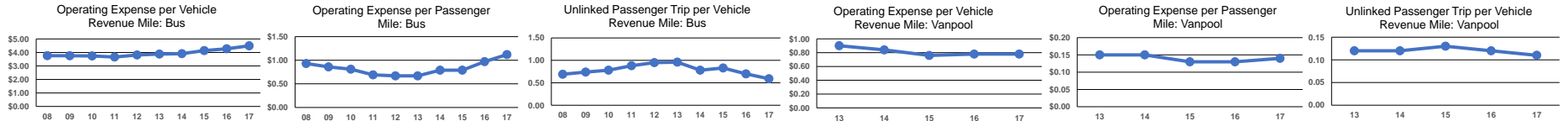
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.64	\$96.95
Demand Response	\$5.30	\$84.77
Bus	\$4.49	\$76.59
Vanpool	\$0.78	\$38.90
Total	\$2.46	\$67.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.28	\$15.02	0.2	6.5
Demand Response	\$2.06	\$27.18	0.2	3.1
Bus	\$1.12	\$7.55	0.6	10.1
Vanpool	\$0.14	\$6.92	0.1	5.6
Total	\$0.51	\$9.03	0.3	7.4



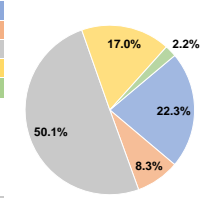
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,273,045	22.3%
Local Funds	\$1,975,721	8.3%
State Funds	\$11,879,182	50.1%
Federal Assistance	\$4,031,501	17.0%
Other Funds	\$533,015	2.2%
Total Operating Funds Expended	\$23,692,464	100.0%

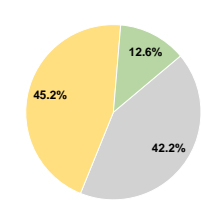
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$782,039	42.2%
Federal Assistance	\$836,835	45.2%
Other Funds	\$232,407	12.6%
Total Capital Funds Expended	\$1,851,281	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,692,262	7.5%
Materials and Supplies	\$1,806,474	8.0%
Purchased Transportation	\$17,781,390	78.7%
Other Operating Expenses	\$1,301,795	5.8%
Total Operating Expenses	\$22,581,921	100.0%
Reconciling OE Cash Expenditures	\$1,110,543	
Purchased Transportation (Reported Separately)	\$0	