

# City of Lompoc - Lompoc Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA  
11 Square Miles  
51,509 Population  
485 Pop. Rank out of 498 UZAs

### Other UZAs Served

184 Santa Barbara, CA, 0 California Non-UZA, 246 Santa Maria, CA

### Service Area Statistics

40 Square Miles  
55,666 Population

### Service Consumption

275,542 Annual Unlinked Trips (UPT)

### Service Supplied

650,443 Annual Vehicle Revenue Miles (VRM)  
30,104 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

## Financial Information

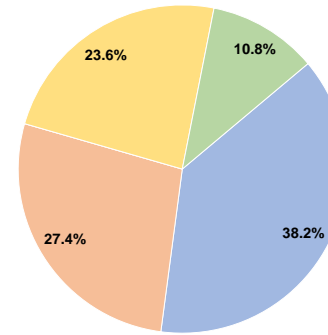
### Sources of Operating Funds Expended

Fare Revenues	\$1,022,090	38.2%
Local Funds	\$732,494	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$632,493	23.6%
Other Funds	\$288,600	10.8%
<b>Total Operating Funds Expended</b>	<b>\$2,675,677</b>	<b>100.0%</b>

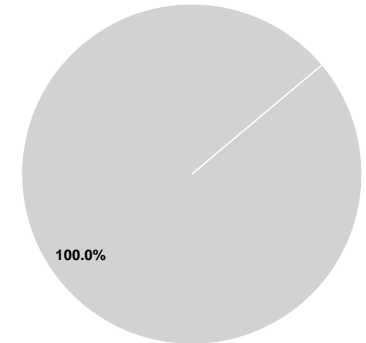
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$416,911	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$416,911</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	13	\$1,248,208	\$867,511	\$0	174,031	401,511	9,500	11.2
Demand Response	-	2	\$285,235	\$14,489	\$89,767	7,983	36,849	4,570	6.8
Bus	-	8	\$1,056,318	\$140,090	\$327,144	93,528	212,083	16,034	6.6
<b>Total</b>	<b>-</b>	<b>23</b>	<b>\$2,589,761</b>	<b>\$1,022,090</b>	<b>\$416,911</b>	<b>275,542</b>	<b>650,443</b>	<b>30,104</b>	

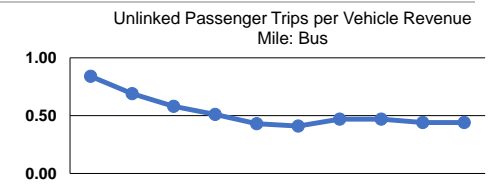
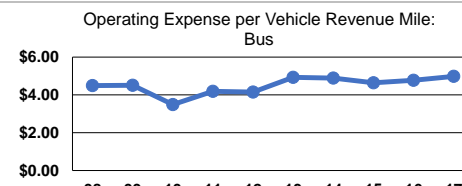
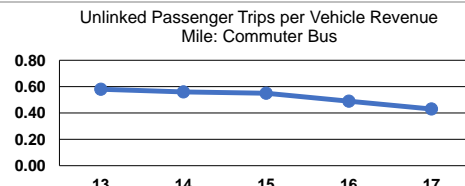
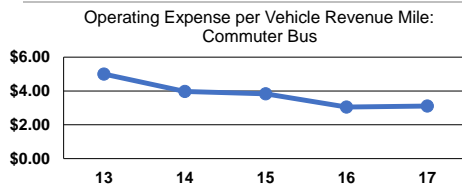
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$131.39
Demand Response	\$7.74	\$62.41
Bus	\$4.98	\$65.88
<b>Total</b>	<b>\$3.98</b>	<b>\$86.03</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.17	0.4	18.3
Demand Response	\$35.73	0.2	1.7
Bus	\$11.29	0.4	5.8
<b>Total</b>	<b>\$9.40</b>	<b>0.4</b>	<b>9.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

