

Southern California Regional Rail Authority DBA : Metrolink

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

419,663,422 Annual Passenger Miles (PMT)
14,396,198 Annual Unlinked Trips (UPT)
51,276 Average Weekday Unlinked Trips
14,508 Average Saturday Unlinked Trips
10,298 Average Sunday Unlinked Trips

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Service Area Statistics

2,291 Square Miles
8,341,002 Population

Service Supplied

13,133,012 Annual Vehicle Revenue Miles (VRM)
359,520 Annual Vehicle Revenue Hours (VRH)
195 Vehicles Operated in Maximum Service (VOMS)
258 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	195	\$18,915,706	\$36,911,090	\$4,986,262	\$1,466,277	\$62,279,335	
Total	-	195	\$18,915,706	\$36,911,090	\$4,986,262	\$1,466,277	\$62,279,335	

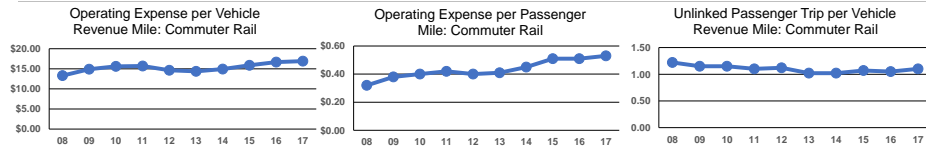
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$222,019,676	\$83,397,682	\$62,279,335	419,663,422	14,396,198	13,133,012	359,520	824.4	258	195	24.4%	14.6
Total	\$222,019,676	\$83,397,682	\$62,279,335	419,663,422	14,396,198	13,133,012	359,520	824.4	258	195	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$16.91	\$617.54	\$0.53	\$15.42
Total	\$16.91	\$617.54	\$0.53	\$15.42

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Rail	1.1
Total	1.1	40.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 146 Santa Clarita, CA, 103 Oxnard, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 0 California Non-UZA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA

Financial Information

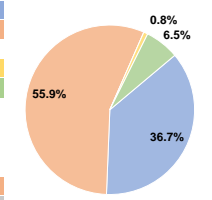
Sources of Operating Funds Expended

Fare Revenues	\$83,397,682	36.7%
Local Funds	\$126,962,763	55.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,786,426	0.8%
Other Funds	\$14,808,920	6.5%
Total Operating Funds Expended	\$226,955,791	100.0%

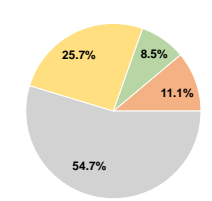
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,914,340	11.1%
State Funds	\$34,069,018	54.7%
Federal Assistance	\$16,021,749	25.7%
Other Funds	\$5,274,228	8.5%
Total Capital Funds Expended	\$62,279,335	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$33,773,902	15.2%
Materials and Supplies	\$38,524,834	17.4%
Purchased Transportation	\$37,164,823	16.7%
Other Operating Expenses	\$112,556,117	50.7%
Total Operating Expenses	\$222,019,676	100.0%
Reconciling OE Cash Expenditures	\$4,936,115	
Purchased Transportation (Reported Separately)	\$0	