

Los Angeles County Metropolitan Transportation Authority DBA : Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 2,088,280,036 Annual Passenger Miles (PMT)
 407,153,682 Annual Unlinked Trips (UPT)
 1,287,264 Average Weekday Unlinked Trips
 812,764 Average Saturday Unlinked Trips
 630,324 Average Sunday Unlinked Trips

Database Information
 NTDID: 90154
 Reporter Type: Full Reporter

Service Area Statistics
 1,419 Square Miles
 8,360,358 Population

Service Supplied
 128,562,258 Annual Vehicle Revenue Miles (VRM)
 8,796,287 Annual Vehicle Revenue Hours (VRH)
 3,505 Vehicles Operated in Maximum Service (VOMS)
 4,111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

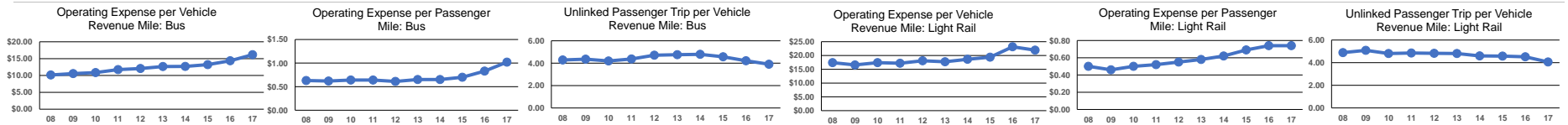
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	68	-	\$18,617,865	\$635,221,842	\$15,181,293	\$0	\$669,021,000	
Light Rail	181	-	\$148,370,594	\$403,978,043	\$60,973,653	\$1,413,937	\$614,736,227	
Bus	1,750	133	\$66,499,098	\$18,557,025	\$30,705,510	\$451,721	\$116,213,354	
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	1,340	\$0	\$0	\$0	\$0	\$0	
Total	2,032	1,473	\$233,487,557	\$1,057,756,910	\$106,860,456	\$1,865,658	\$1,399,970,581	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$161,559,460	\$35,622,352	\$669,021,000	228,179,477	45,632,924	7,010,664	321,242	31.9	104	68	34.6%	21.0
Light Rail	\$366,354,851	\$52,570,228	\$614,736,227	495,532,352	67,764,920	16,699,100	789,513	171.9	196	181	7.7%	14.3
Bus	\$1,166,199,835	\$225,283,171	\$116,213,354	1,146,791,816	282,450,965	72,156,968	6,811,962	3.1	2,348	1,883	19.8%	8.0
Bus Rapid Transit	\$32,258,690	\$5,869,463	\$0	49,520,717	7,548,090	1,971,687	123,183	37.2	41	33	19.5%	10.2
Vanpool	\$15,624,034	\$14,776,930	\$0	168,255,674	3,756,783	30,723,839	750,387	0.0	1,422	1,340	5.8%	1.3
Total	\$1,741,996,870	\$334,122,144	\$1,399,970,581	2,088,280,036	407,153,682	128,562,258	8,796,287	244.1	4,111	3,505	14.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$23.04	\$502.92	\$0.71	\$3.54	6.5	142.1
Light Rail	\$21.94	\$464.03	\$0.74	\$5.41	4.1	85.8
Bus	\$16.16	\$171.20	\$1.02	\$4.13	3.9	41.5
Bus Rapid Transit	\$16.36	\$261.88	\$0.65	\$4.27	3.8	61.3
Vanpool	\$0.51	\$20.82	\$0.09	\$4.16	0.1	5.0
Total	\$13.55	\$198.04	\$0.83	\$4.28	3.2	46.3



Notes:

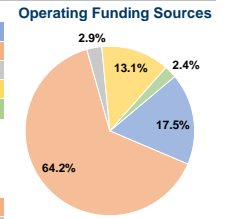
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA

Financial Information

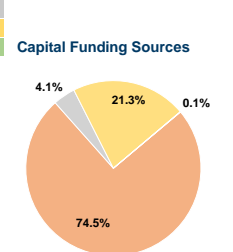
Sources of Operating Funds Expended

Fare Revenues	\$334,122,144	17.5%
Local Funds	\$1,225,559,638	64.2%
State Funds	\$54,484,526	2.9%
Federal Assistance	\$249,187,539	13.1%
Other Funds	\$45,125,923	2.4%
Total Operating Funds Expended	\$1,908,479,770	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,043,614,296	74.5%
State Funds	\$57,583,942	4.1%
Federal Assistance	\$298,070,948	21.3%
Other Funds	\$701,395	0.1%
Total Capital Funds Expended	\$1,399,970,581	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,151,868,748	66.1%
Materials and Supplies	\$119,231,062	6.8%
Purchased Transportation	\$59,904,753	3.4%
Other Operating Expenses	\$410,992,307	23.6%
Total Operating Expenses	\$1,741,996,870	100.0%
Reconciling OE Cash Expenditures	\$166,482,900	
Purchased Transportation (Reported Separately)	\$0	