City of San Luis Obispo

Database Information

NTDID: 90156

Reporter Type: Full Reporter

2017 Annual Agency Profile

919 Palm Street San Luis Obispo, CA 93401

General Information

Urbanized Area Statistics - 2010 Census

Service Consumption 3,508,824 Annual Passenger Miles (PMT)

1,131,879 Annual Unlinked Trips (UPT) 4,057 Average Weekday Unlinked Trips

1,183 Average Saturday Unlinked Trips 748 Average Sunday Unlinked Trips

Other UZAs Served

0 California Non-UZA

San Luis Obispo, CA

Service Area Statistics

22 Square Miles 52,576 Population

20 Square Miles

447 Pop. Rank out of 498 UZAs

59,219 Population

Service Supplied

437,145 Annual Vehicle Revenue Miles (VRM)

34,698 Annual Vehicle Revenue Hours (VRH)

10 Vehicles Operated in Maximum Service (VOMS)

17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximun		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	-	10	\$1,454,700	\$0	\$0	\$0	\$1,454,700	
Total	-	10	\$1,454,700	\$0	\$0	\$0	\$1,454,700	

Financial Information

Sources of Operating Fu	nds Expended	
Fare Revenues	\$702,644	19.0%
Local Funds	\$0	0.0%
State Funds	\$1,591,703	43.0%
Federal Assistance	\$1,399,640	37.8%
Other Funds	\$7,647	0.2%
Total Operating Funds Expended	\$3,701,634	100.0%

Sources of Capital Funds Expended

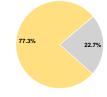
Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$329,700 22.7% Federal Assistance \$1,125,000 77.3% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,454,700



Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$307,445	8.3%
Materials and Supplies	\$274,621	7.4%
Purchased Transportation	\$2,620,477	70.8%
Other Operating Expenses	\$499,091	13.5%
Total Operating Expenses	\$3,701,634	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service i	n Maximum Service	Spare Vehicles	Years ^a
Bus	\$3,701,634	\$702,644	\$1,454,700	3,508,824	1,131,879	437,145	34,698	0.0	17	10	41.2%	7.9
Total	\$3,701,634	\$702,644	\$1,454,700	3,508,824	1,131,879	437,145	34,698	0.0	17	10	41.2%	

Performance Measures	Service	Efficiency			Service Effec	tiveness	ness		
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$8.47	\$106.68	Bus	\$1.05	\$3.27	2.6	32.6		
Total	\$8.47	\$106.68	Total	\$1.05	\$3.27	2.6	32.6		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.