

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 55,901,791 Annual Passenger Miles (PMT)
 4,343,696 Annual Unlinked Trips (UPT)
 7,991 Average Weekday Unlinked Trips²
 3,626 Average Saturday Unlinked Trips²
 3,419 Average Sunday Unlinked Trips²

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 37,794,171 Annual Vehicle Revenue Miles (VRM)
 2,264,146 Annual Vehicle Revenue Hours (VRH)
 1,187 Vehicles Operated in Maximum Service (VOMS)
 1,411 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

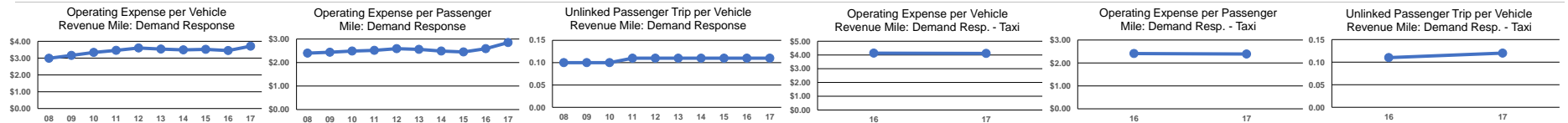
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	608 ¹	\$9,470,527	\$48,743	\$1,113,732	\$84,497	\$10,717,499	
Demand Response - Taxi	-	579	\$0	\$0	\$0	\$0	\$0	
Total	-	1,187	\$9,470,527	\$48,743	\$1,113,732	\$84,497	\$10,717,499	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$80,571,968 ¹	\$5,471,023 ¹	\$10,717,499	28,224,505	2,459,830	21,702,094	1,538,550	0.0	832	608 ¹	26.9%	3.5
Demand Response - Taxi	\$66,094,536	\$4,500,111	\$0	27,677,286	1,883,866	16,092,077	725,596	0.0	579	579	0.0%	0.0
Total	\$146,666,504	\$9,971,134	\$10,717,499	55,901,791	4,343,696	37,794,171	2,264,146	0.0	1,411	1,187	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.71	\$52.37	\$2.85	\$32.76
Demand Response - Taxi	\$4.11	\$91.09	\$2.39	\$35.08
Total	\$3.88	\$64.78	\$2.62	\$33.77



Notes:

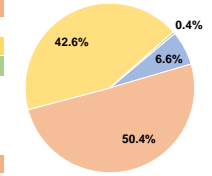
- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Average Unlinked Trips not available for Demand Response Taxi.
- ⁴This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,971,134	6.6%
Local Funds	\$76,620,224	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$64,690,198	42.6%
Other Funds	\$679,615	0.4%
Total Operating Funds Expended	\$151,961,171	100.0%

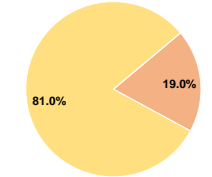
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,038,170	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,679,329	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,717,499	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,673,722	5.9%
Materials and Supplies	\$577,414	0.4%
Purchased Transportation	\$114,519,565	78.1%
Other Operating Expenses	\$22,895,803	15.6%
Total Operating Expenses	\$146,666,504	100.0%
Reconciling OE Cash Expenditures	\$4,196,595	
Purchased Transportation (Reported Separately)	\$1,098,072 [*]	