

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption
13,704,320 Annual Passenger Miles (PMT)
1,254,815 Annual Unlinked Trips (UPT)
4,752 Average Weekday Unlinked Trips
733 Average Saturday Unlinked Trips
350 Average Sunday Unlinked Trips

Database Information
NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics
20 Square Miles
64,925 Population

Service Supplied
1,833,691 Annual Vehicle Revenue Miles (VRM)
100,385 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

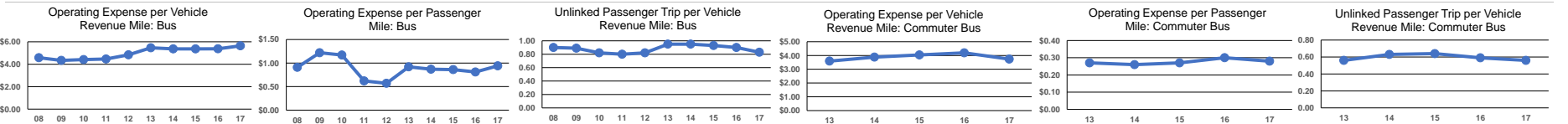
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$48,096	\$0	\$0	\$48,096	
Demand Response	-	10	\$902,333	\$0	\$0	\$0	\$902,333	
Bus	-	32	\$0	\$173,147	\$15,308	\$0	\$188,455	
Total	-	50	\$902,333	\$221,243	\$15,308	\$0	\$1,138,884	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,798,268	\$1,116,145	\$48,096	6,493,313	271,151	480,270	16,984	0.0	11	8	27.3%	10.0
Demand Response	\$1,533,125	\$57,207	\$902,333	345,485	42,406	213,274	15,852	0.0	12	10	16.7%	2.5
Bus	\$6,427,591	\$1,038,660	\$188,455	6,865,522	941,258	1,140,147	67,549	0.0	46	32	30.4%	6.1
Total	\$9,758,984	\$2,212,012	\$1,138,884	13,704,320	1,254,815	1,833,691	100,385	0.0	69	50	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.74	\$105.88	\$0.28	\$6.63
Demand Response	\$7.19	\$96.71	\$4.44	\$36.15
Bus	\$5.64	\$95.15	\$0.94	\$6.83
Total	\$5.32	\$97.22	\$0.71	\$7.78

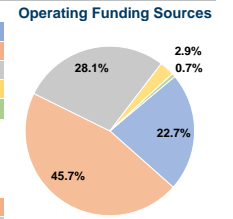


Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

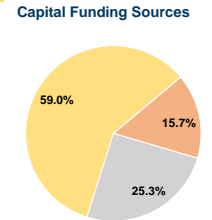
Sources of Operating Funds Expended

Fare Revenues	\$2,212,012	22.7%
Local Funds	\$4,463,133	45.7%
State Funds	\$2,741,895	28.1%
Federal Assistance	\$278,192	2.9%
Other Funds	\$63,752	0.7%
Total Operating Funds Expended	\$9,758,984	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,631	15.7%
State Funds	\$288,262	25.3%
Federal Assistance	\$671,991	59.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,138,884	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,136,542	11.6%
Materials and Supplies	\$1,470,524	15.1%
Purchased Transportation	\$6,204,784	63.6%
Other Operating Expenses	\$947,134	9.7%
Total Operating Expenses	\$9,758,984	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	