

The Eastern Contra Costa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Consumption

17,744,878 Annual Passenger Miles (PMT)
 2,478,391 Annual Unlinked Trips (UPT)
 8,695 Average Weekday Unlinked Trips
 2,876 Average Saturday Unlinked Trips
 2,283 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
 Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
 306,000 Population

Service Supplied

2,788,204 Annual Vehicle Revenue Miles (VRM)
 197,967 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

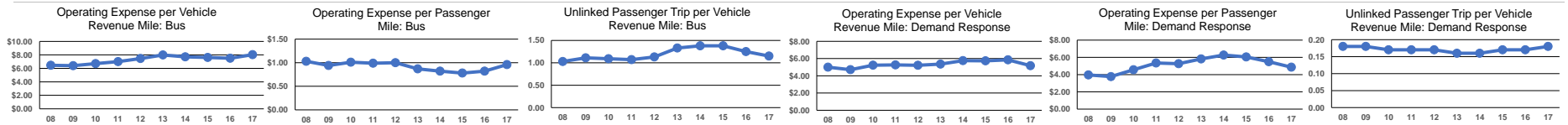
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	52	\$10,466,279	\$0	\$302,507	\$0	\$10,768,786	\$10,768,786
Total	-	78	\$10,466,279	\$0	\$302,507	\$0	\$10,768,786	\$10,768,786

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,885,139	\$411,050	\$0	800,161	133,406	751,328	52,570	0.0	32	26	18.8%	5.1
Bus	\$16,350,370	\$2,612,164	\$10,768,786	16,944,717	2,344,985	2,036,876	145,397	0.0	62	52	16.1%	7.9
Total	\$20,235,509	\$3,023,214	\$10,768,786	17,744,878	2,478,391	2,788,204	197,967	0.0	94	78	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$73.90	\$4.86	\$29.12	0.2	2.5
Bus	\$8.03	\$112.45	\$0.96	\$6.97	1.2	16.1
Total	\$7.26	\$102.22	\$1.14	\$8.16	0.9	12.5



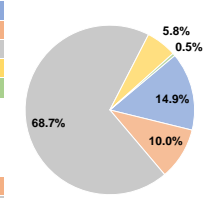
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,023,214	14.9%
Local Funds	\$2,019,642	10.0%
State Funds	\$13,909,260	68.7%
Federal Assistance	\$1,182,076	5.8%
Other Funds	\$101,317	0.5%
Total Operating Funds Expended	\$20,235,509	100.0%

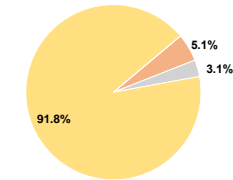
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$554,084	5.1%
State Funds	\$331,547	3.1%
Federal Assistance	\$9,883,155	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,768,786	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,904,247	19.3%
Materials and Supplies	\$2,793,351	13.8%
Purchased Transportation	\$11,496,251	56.8%
Other Operating Expenses	\$2,041,660	10.1%
Total Operating Expenses	\$20,235,509	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	