

Ventura Intercity Service Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

28 Square Miles
 199,943 Population

Service Consumption

15,102,809 Annual Passenger Miles (PMT)
 821,093 Annual Unlinked Trips (UPT)
 2,829 Average Weekday Unlinked Trips
 970 Average Saturday Unlinked Trips
 819 Average Sunday Unlinked Trips

Service Supplied

1,954,877 Annual Vehicle Revenue Miles (VRM)
 81,466 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90164
 Reporter Type: Full Reporter

Modal Characteristics

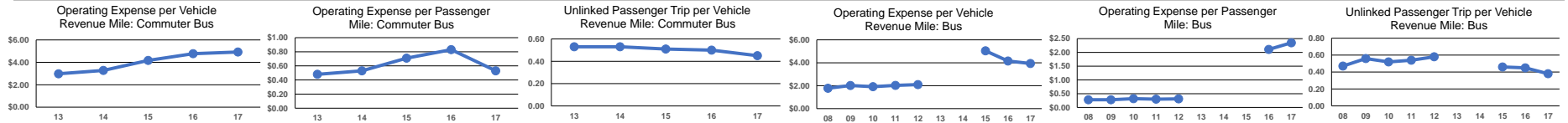
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$1,490,169	\$0	\$0	\$0	\$1,490,169	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	45	\$1,490,169	\$0	\$0	\$0	\$1,490,169	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,836,391	\$1,155,921	\$1,490,169	14,703,474	722,831	1,591,224	58,274	0.0	31	30	3.2%	3.5
Demand Response	\$740,221	\$44,094	\$0	80,279	25,263	173,820	11,181	0.0	10	10	0.0%	2.0
Bus	\$748,650	\$61,753	\$0	319,056	72,999	189,833	12,011	0.0	10	5	50.0%	2.0
Total	\$9,325,262	\$1,261,768	\$1,490,169	15,102,809	821,093	1,954,877	81,466	0.0	51	45	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.92	\$134.47	\$0.53	\$10.84	0.5	12.4
Demand Response	\$4.26	\$66.20	\$9.22	\$29.30	0.1	2.3
Bus	\$3.94	\$62.33	\$2.35	\$10.26	0.4	6.1
Total	\$4.77	\$114.47	\$0.62	\$11.36	0.4	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 184 Santa Barbara, CA

Financial Information

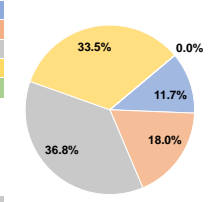
Sources of Operating Funds Expended

Fare Revenues	\$1,261,768	11.7%
Local Funds	\$1,936,204	18.0%
State Funds	\$3,955,045	36.8%
Federal Assistance	\$3,595,894	33.5%
Other Funds	\$457	0.0%
Total Operating Funds Expended	\$10,749,368	100.0%

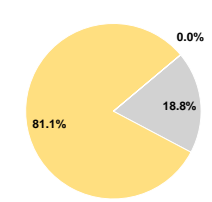
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$280,848	18.8%
Federal Assistance	\$1,209,196	81.1%
Other Funds	\$125	0.0%
Total Capital Funds Expended	\$1,490,169	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$400,250	4.3%
Materials and Supplies	\$4,303	0.0%
Purchased Transportation	\$8,425,954	90.4%
Other Operating Expenses	\$494,755	5.3%
Total Operating Expenses	\$9,325,262	100.0%
Reconciling OE Cash Expenditures	\$1,424,106	
Purchased Transportation (Reported Separately)	\$0	