

Thousand Oaks Transit

2017 Annual Agency Profile

<http://www.toaks.org/>

2100 Thousand Oak Boulevard
Thousand Oaks, CA 91362

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA

Service Area Statistics

138 **Square Miles**
419,630 **Population**

Service Consumption

240,328 **Annual Unlinked Trips (UPT)**

Service Supplied

1,004,580 **Annual Vehicle Revenue Miles (VRM)**

62,589 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

Financial Information

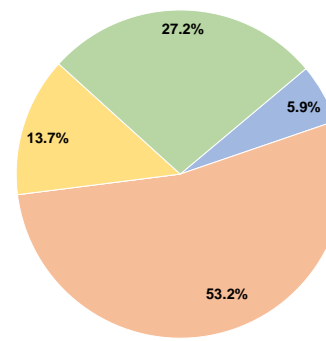
Sources of Operating Funds Expended

Fare Revenues	\$390,868	5.9%
Local Funds	\$3,551,292	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$915,575	13.7%
Other Funds	\$1,812,117	27.2%
Total Operating Funds Expended	\$6,669,852	100.0%

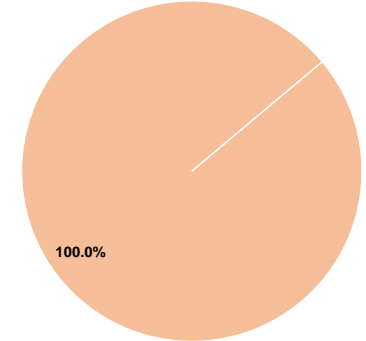
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,007	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,007	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18 ²	\$2,928,927 ²	\$240,445	\$0 ²	83,850	632,544	37,681	3.4
Bus	-	10 ¹	\$2,403,475 ¹	\$150,423	\$61,007 ¹	156,478	372,036	24,908	5.3
Total	-	28	\$5,332,402	\$390,868	\$61,007	240,328	1,004,580	62,589	

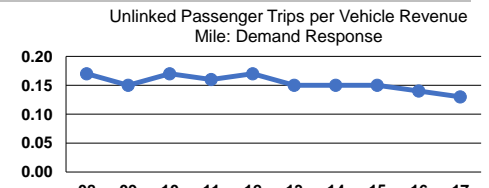
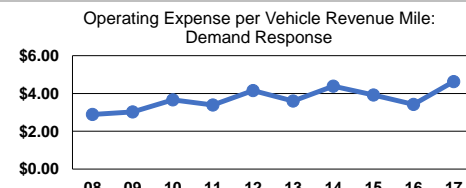
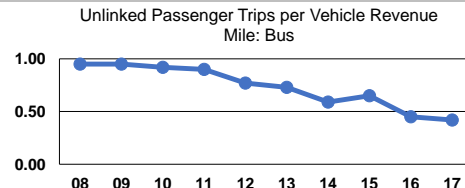
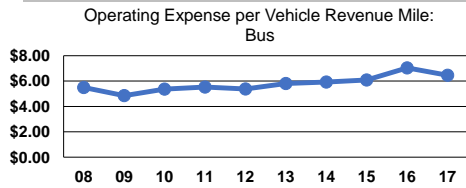
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$77.73
Bus	\$6.46	\$96.49
Total	\$5.31	\$85.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.93	0.1	2.2
Bus	\$15.36	0.4	6.3
Total	\$22.19	0.2	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Agoura Hills (NTDID: 90246), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to County of Ventura (NTDID: 90298), and in which the data are captured in another report for mode MB/PT.