http://www.roseville.ca.us/transit/ 401 Vernon Street Roseville, CA 95678

Roseville Transit

2017 Annual Agency Profile

Unhaminaal Area (UZA) Otatist	ormation					nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expen			ed	Operating Funding Sources		Capital Funding Sources	
Sacramento, CA		Far	e Revenues	\$922,627	17.0%				
471 Square Miles			Local Funds	\$3,929,179	72.4%				
1,723,634 Population			State Funds	\$348,287	6.4%				
28 Pop. Rank ou	t of 498 UZAs	Federa	I Assistance	\$0	0.0%		6.4%		
		(Other Funds	\$230,112	4.2%		4.2%	51.1%	
		Total Operating I	Funds Expended	\$5,430,205	100.0%				5.1%
Service Area Statistics									
43 Square Miles		Source	s of Capital Fun	ds Expende	d		17.0%		
135,888 Population		Fare Revenues		\$0	0.0%				
			Local Funds	\$175,378	5.1%				
Service Consumption			State Funds	\$1,512,262	43.8%	72.4%			
360,882 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$1,761,457	51.1%				
		(Other Funds	\$0	0.0%				43.8%
Service Supplied		Total Capital F	Funds Expended	\$3,449,097	100.0%				
729,606 Annual Vehic	le Revenue Miles (VRM)								
50,970 Annual Vehic	le Revenue Hours (VRH)								
Database Information									
NTDID: 90168									
Reporter Type: Reduced Repo	orter								
			Modal	Character	istics				
Operation Characteristics									
	Vehicles Ope	erated							
	at Maximum S								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual			
	Directiv			гане		Annuar	Annual Vehicle	Annual Vehicle	Average Fleet A
Node	Operated		Expenses	Revenues	Funds	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	2	Transportation 8							in Year
Commuter Bus	2	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year 8
Commuter Bus Demand Response	2	Transportation 8	Expenses \$849,565	Revenues \$623,579 \$84,561	Funds \$253,684	Unlinked Trips 139,773	Revenue Miles 154,486	Revenue Hours 6,575	in Year 8 3
Commuter Bus Demand Response Bus	2	Transportation 8 6	Expenses \$849,565 \$1,284,061	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898	Unlinked Trips 139,773 28,408	Revenue Miles 154,486 135,688	Revenue Hours 6,575 11,642	in Year 8 3
Commuter Bus Demand Response Bus	2	Transportation 8 6 10	Expenses \$849,565 \$1,284,061 \$3,296,579	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515	Unlinked Trips 139,773 28,408 192,701	Revenue Miles 154,486 135,688 439,432	Revenue Hours 6,575 11,642 32,753	in Year 8 3
Commuter Bus Demand Response Bus Fotal	2	Transportation 8 6 10	Expenses \$849,565 \$1,284,061 \$3,296,579	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515	Unlinked Trips 139,773 28,408 192,701	Revenue Miles 154,486 135,688 439,432	Revenue Hours 6,575 11,642 32,753	in Year 8 3
Commuter Bus Demand Response Bus Fotal	Operated - - - -	Transportation 8 6 10	Expenses \$849,565 \$1,284,061 \$3,296,579	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515	Unlinked Trips 139,773 28,408 192,701	Revenue Miles 154,486 135,688 439,432 729,606	Revenue Hours 6,575 11,642 32,753	in Year 8 3 6
Commuter Bus Demand Response Bus Total	Operated - - - -	Transportation 8 6 10 24	Expenses \$849,565 \$1,284,061 \$3,296,579	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515	Unlinked Trips 139,773 28,408 192,701	Revenue Miles 154,486 135,688 439,432 729,606	Revenue Hours 6,575 11,642 32,753 50,970	Average Fleet Ag in Year 8 3 6 5
Commuter Bus Demand Response Bus Total	Operated - - - Servi	Transportation 8 6 10 24 ce Efficiency	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515	Unlinked Trips 139,773 28,408 192,701	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness	in Year 8 3 6 S
Commuter Bus Demand Response Bus Fotal Performance Measures	Operated - - - -	Transportation 8 6 10 24 ce Efficiency r Operating	Expenses \$849,565 \$1,284,061 \$3,296,579	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701	Revenue Miles 154,486 135,688 439,432 729,606	Revenue Hours 6,575 11,642 32,753 50,970	in Year 8 3 6 5 Unlinked Trips p
Commuter Bus Demand Response Bus Total Performance Measures Mode	Operated 	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per	in Year 8 3 6 5 Vunlinked Trips p Vehicle Revenue Ho
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response	Operated 	Transportation 8 10 24 ce Efficiency r Operating e Vehicle	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 8 3 6
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response	Operated 	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129.21	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9	in Year 8 3 6 5 Vehicle Revenue Ho 21 2
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus	Operated - - - - Operating Expenses per Vehicle Revenue Mile \$5.50 (\$9.46	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129.21 \$110.30	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 - Mode Commuter Bus Demand Response	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2	in Year 8 3 6 5 Vehicle Revenue Hor 21
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus	Operated - - - - Operating Expenses per Vehicle Revenue Mile \$5.5 \$9.46 \$7.50	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129.21 \$110.30 \$100.65	Revenues \$623,579 \$84,561 \$214,487	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20 \$17.11	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.4 0.4	in Year 8 3 6 5 Vehicle Revenue Ho 21 2 5
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehic	Operated - - - - - Servi Operating Expenses per Vehicle Revenue Mile \$5.50 \$9.46 \$7.44	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle 0 6 0 4 Unlinked Passenger Trij	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129,21 \$110.30 \$100.65 \$106.54 ps per Vehicle Reven	Revenues \$623,579 \$84,561 \$214,487 \$922,627	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle R	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20 \$17.11 \$15.05	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.4 0.5 Unlinked Passenge	in Year 8 3 6 5 S Unlinked Trips p Vehicle Revenue Ho 21 2 5 7 7 r Trips per Vehicle Reven
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehict Bus	Operated - - - - Servi Servi Operating Expenses per Vehicle Revenue Mile \$5.50 \$9.46 \$7.50 \$7.44 le Revenue Mile:	Transportation 8 6 10 24 ce Efficiency r Operating Vehicle 0 6 0 4	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129,21 \$110.30 \$100.65 \$106.54 ps per Vehicle Reven	Revenues \$623,579 \$84,561 \$214,487 \$922,627	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 Mode Commuter Bus Demand Response Bus Total	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20 \$17.11 \$15.05 evenue Mile:	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.4 0.5 Unlinked Passenge	in Year S Unlinked Trips p Vehicle Revenue Ho 21 2 5 7
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehic Bus	Operated - - - - Operating Expenses per Vehicle Revenue Mile \$5.50 \$9.46 \$7.50 \$7.44 le Revenue Mile:	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle 0 6 0 4 Unlinked Passenger Trij	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129,21 \$110.30 \$100.65 \$106.54 ps per Vehicle Reven	Revenues \$623,579 \$84,561 \$214,487 \$922,627	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle R	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20 \$17.11 \$15.05	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.4 0.5 Unlinked Passenge	in Yeau 8 3 3 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehic Bus 00	Operated - - - - Operating Expenses per Vehicle Revenue Mile \$5.50 \$9.46 \$7.50 \$7.44 le Revenue Mile:	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle 0 6 0 4 Unlinked Passenger Trij	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129,21 \$110.30 \$100.65 \$106.54 ps per Vehicle Reven	Revenues \$623,579 \$84,561 \$214,487 \$922,627	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle R	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20 \$17.11 \$15.05 evenue Mile:	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.4 0.5 Unlinked Passenge	in Year 8 3 6 5 S Unlinked Trips p Vehicle Revenue Ho 21 2 5 7 7 r Trips per Vehicle Reven
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehic	Operated - - - - Operating Expenses per Vehicle Revenue Mile \$5.50 \$9.46 \$7.50 \$7.44 le Revenue Mile:	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle 0 6 0 4 Unlinked Passenger Trij	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129,21 \$110.30 \$100.65 \$106.54 ps per Vehicle Reven	Revenues \$623,579 \$84,561 \$214,487 \$922,627	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle R	Revenue Miles 154,486 135,688 439,432 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20 \$17.11 \$15.05 evenue Mile:	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.4 0.5 Unlinked Passenge	in Year 8 3 6 5 5 Vehicle Revenue Ho 21 2 5 7 7 r Trips per Vehicle Reven
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehic Bus	Operated - - - - Operating Expenses per Vehicle Revenue Mile \$5.50 \$9.46 \$7.50 \$7.44 le Revenue Mile:	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle 0 6 0 4 Unlinked Passenger Trij	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129,21 \$110.30 \$100.65 \$106.54 ps per Vehicle Reven	Revenues \$623,579 \$84,561 \$214,487 \$922,627	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle R	Revenue Miles 154,486 135,688 439,432 729,606 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20 \$17.11 \$15.05 evenue Mile:	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.4 0.5 Unlinked Passenge	in Year 8 3 6 5 5 Vehicle Revenue Ho 21 2 5 7 7 7 7 7
Accommuter Bus bermand Response Bus otal Performance Measures Node Commuter Bus bermand Response Bus otal Operating Expense per Vehic Bus	Operated - - - - - - - - - - - - -	Transportation 8 6 10 24 ce Efficiency r Operating e Vehicle 0 6 0 4 Unlinked Passenger Trij	Expenses \$849,565 \$1,284,061 \$3,296,579 \$5,430,205 Expenses per Revenue Hour \$129,21 \$110.30 \$100.65 \$106.54 ps per Vehicle Reven	Revenues \$623,579 \$84,561 \$214,487 \$922,627	Funds \$253,684 \$383,898 \$2,811,515 \$3,449,097	Unlinked Trips 139,773 28,408 192,701 360,882 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle R	Revenue Miles 154,486 135,688 439,432 729,606 729,606 Operating Expenses per Unlinked Passenger Trip \$6.08 \$45.20 \$17.11 \$15.05 evenue Mile:	Revenue Hours 6,575 11,642 32,753 50,970 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.4 0.5 Unlinked Passenge	in Yeal

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.