

Roseville Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
135,888 Population

Service Consumption

360,882 Annual Unlinked Trips (UPT)

Service Supplied

729,606 Annual Vehicle Revenue Miles (VRM)
50,970 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90168

Reporter Type: Reduced Reporter

Financial Information

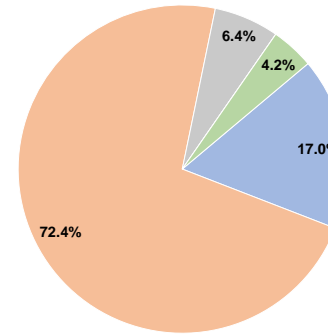
Sources of Operating Funds Expended

Fare Revenues	\$922,627	17.0%
Local Funds	\$3,929,179	72.4%
State Funds	\$348,287	6.4%
Federal Assistance	\$0	0.0%
Other Funds	\$230,112	4.2%
Total Operating Funds Expended	\$5,430,205	100.0%

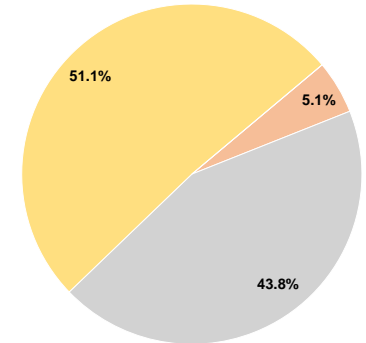
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$175,378	5.1%
State Funds	\$1,512,262	43.8%
Federal Assistance	\$1,761,457	51.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,449,097	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8	\$849,565	\$623,579	\$253,684	139,773	154,486	6,575	8.1
Demand Response	-	6	\$1,284,061	\$84,561	\$383,898	28,408	135,688	11,642	3.8
Bus	-	10	\$3,296,579	\$214,487	\$2,811,515	192,701	439,432	32,753	6.9
Total	-	24	\$5,430,205	\$922,627	\$3,449,097	360,882	729,606	50,970	

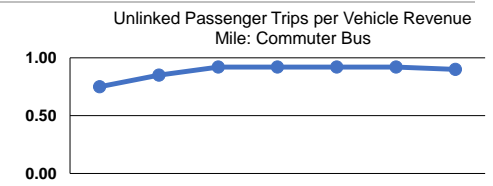
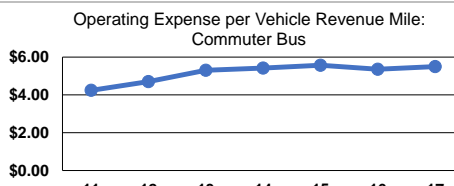
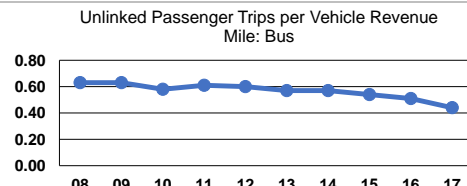
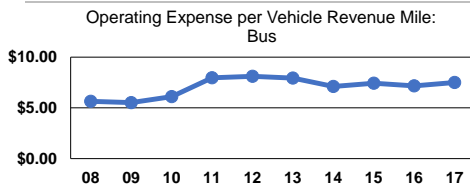
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.50	\$129.21
Demand Response	\$9.46	\$110.30
Bus	\$7.50	\$100.65
Total	\$7.44	\$106.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.08	0.9	21.3
Demand Response	\$45.20	0.2	2.4
Bus	\$17.11	0.4	5.9
Total	\$15.05	0.5	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

