

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Other UZAs Served**

488 Casa Grande, AZ, 0 Arizona Non-UZA, 52 Tucson, AZ, 181 Avondale-Goodyear, AZ

**Service Area Statistics**

741 Square Miles  
 2,700,000 Population

**Service Consumption**

39,927,390 Annual Passenger Miles (PMT)  
 1,163,961 Annual Unlinked Trips (UPT)  
 4,531 Average Weekday Unlinked Trips  
 406 Average Saturday Unlinked Trips  
 388 Average Sunday Unlinked Trips

**Service Supplied**

6,990,215 Annual Vehicle Revenue Miles (VRM)  
 156,573 Annual Vehicle Revenue Hours (VRH)  
 398 Vehicles Operated in Maximum Service (VOMS)  
 398 Vehicles Available for Maximum Service (VAMS)

**Database Information**

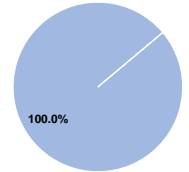
NTDID: 90169  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,082,544	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,082,544</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$627,621	15.5%
Materials and Supplies	\$1,840,504	45.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,571,655	38.9%
<b>Total Operating Expenses</b>	<b>\$4,039,780</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$42,764	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	398 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>398</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$4,039,780 <sup>1</sup>	\$4,601,899 <sup>1</sup>	\$0	39,927,390	1,163,961	6,990,215	156,573	0.0	398	398 <sup>1</sup>	0.0%	3.4
<b>Total</b>	<b>\$4,039,780</b>	<b>\$4,601,899</b>	<b>\$0</b>	<b>39,927,390</b>	<b>1,163,961</b>	<b>6,990,215</b>	<b>156,573</b>	<b>0.0</b>	<b>398</b>	<b>398</b>	<b>0.0%</b>	

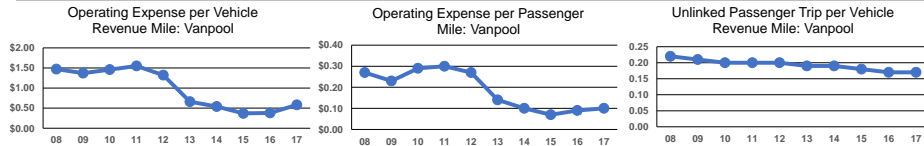
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.58	\$25.80	Vanpool
<b>Total</b>	<b>\$0.58</b>	<b>\$25.80</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$3.47	0.2	7.4
<b>\$0.10</b>	<b>\$3.47</b>	<b>0.2</b>	<b>7.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.