

Santa Clarita Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

21,730,244 Annual Passenger Miles (PMT)
 2,864,351 Annual Unlinked Trips (UPT)
 9,657 Average Weekday Unlinked Trips
 4,232 Average Saturday Unlinked Trips
 2,987 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
 Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
 252,271 Population

Service Supplied

3,431,206 Annual Vehicle Revenue Miles (VRM)
 219,065 Annual Vehicle Revenue Hours (VRH)
 90 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	24	\$6,909,491	\$0	\$1,707,331	\$0	\$8,616,822	
Demand Response	-	22 ¹	\$499,360	\$0	\$0	\$0	\$499,360	
Bus	-	44	\$49,385	\$0	\$130,110	\$0	\$179,495	
Total	-	90	\$7,458,236	\$0	\$1,837,441	\$0	\$9,295,677	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,433,863	\$1,390,563	\$8,616,822	11,363,191	458,563	937,454	36,804	0.0	26	24	7.7%	7.0
Demand Response	\$4,123,583 ¹	\$115,905 ¹	\$499,360	618,849	101,248	518,067	48,747	0.0	26	22 ¹	15.4%	6.7
Bus	\$14,292,177	\$1,941,743	\$179,495	9,748,204	2,304,540	1,975,685	133,514	0.0	56	44	21.4%	7.8
Total	\$22,849,623	\$3,448,211	\$9,295,677	21,730,244	2,864,351	3,431,206	219,065	0.0	108	90	16.7%	

Performance Measures

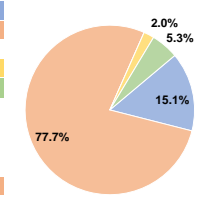
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.73	\$120.47	Commuter Bus	\$0.39	\$9.67	0.5	12.5
Demand Response	\$7.96	\$84.59	Demand Response	\$6.66	\$40.73	0.2	2.1
Bus	\$7.23	\$107.05	Bus	\$1.47	\$6.20	1.2	17.3
Total	\$6.66	\$104.31	Total	\$1.05	\$7.98	0.8	13.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,448,211	15.1%
Local Funds	\$17,742,838	77.7%
State Funds	\$0	0.0%
Federal Assistance	\$457,986	2.0%
Other Funds	\$1,200,699	5.3%
Total Operating Funds Expended	\$22,849,734	100.0%

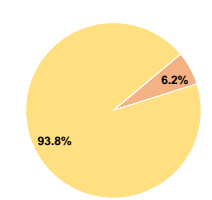
Operating Funding Sources



Sources of Capital Funds Expended

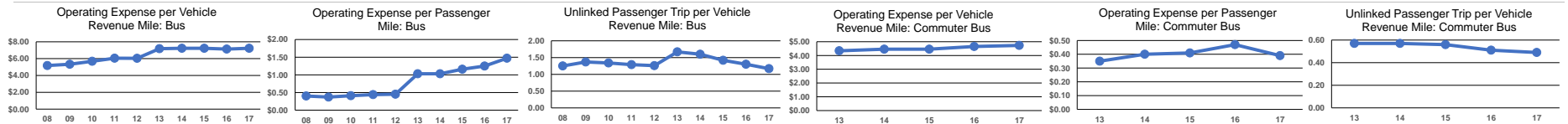
Fare Revenues	\$0	0.0%
Local Funds	\$579,656	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$8,716,021	93.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,295,677	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,340,947	5.9%
Materials and Supplies	\$202,933	0.9%
Purchased Transportation	\$18,848,994	82.5%
Other Operating Expenses	\$2,456,749	10.8%
Total Operating Expenses	\$22,849,623	100.0%
Reconciling OE Cash Expenditures	\$111	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.