

# City of Lodi - Transit Division

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA  
16 Square Miles  
68,738 Population  
403 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 California Non-UZA

### Service Area Statistics

16 Square Miles  
64,058 Population

### Service Consumption

305,475 Annual Unlinked Trips (UPT)

### Service Supplied

372,440 Annual Vehicle Revenue Miles (VRM)

34,585 Annual Vehicle Revenue Hours (VRH)

## Database Information

NTDID: 90175

Reporter Type: Reduced Reporter

## Financial Information

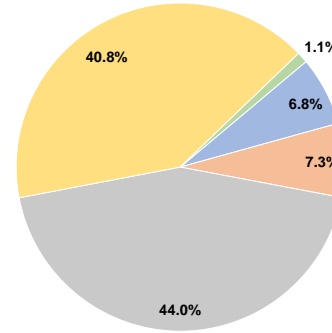
### Sources of Operating Funds Expended

Fare Revenues	\$220,218	6.8%
Local Funds	\$235,228	7.3%
State Funds	\$1,423,720	44.0%
Federal Assistance	\$1,320,000	40.8%
Other Funds	\$34,570	1.1%
<b>Total Operating Funds Expended</b>	<b>\$3,233,736</b>	<b>100.0%</b>

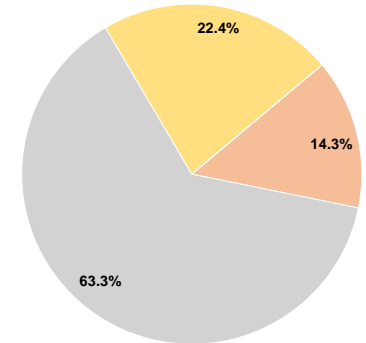
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,257	14.3%
State Funds	\$1,095,111	63.3%
Federal Assistance	\$386,657	22.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,729,025</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$1,289,341	\$63,407	\$0	32,485	112,706	12,074	3.0
Bus	-	8	\$1,944,395	\$156,811	\$1,729,025	272,990	259,734	22,511	4.4
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$3,233,736</b>	<b>\$220,218</b>	<b>\$1,729,025</b>	<b>305,475</b>	<b>372,440</b>	<b>34,585</b>	

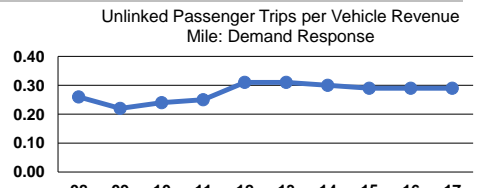
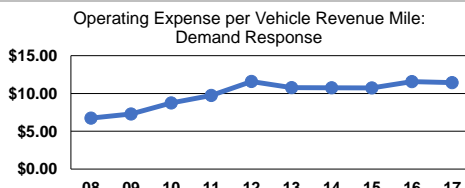
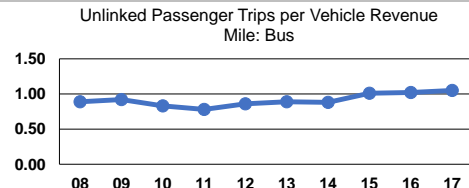
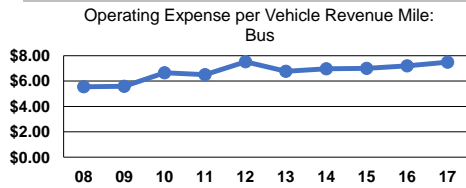
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.44	\$106.79
Bus	\$7.49	\$86.38
<b>Total</b>	<b>\$8.68</b>	<b>\$93.50</b>

### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.69	0.3	2.7
Bus	\$7.12	1.1	12.1
<b>Total</b>	<b>\$10.59</b>	<b>0.8</b>	<b>8.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.