City of Lodi - Transit Division 2017 Annual Agency Profile

	ormation					Information			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating	g Funding Sources	Capital Func	ling Sources	
odi, CA			e Revenues	\$220,218	6.8%				
16 Square Miles			Local Funds	\$235,228	7.3%				
68,738 Population			State Funds	\$1,423,720	44.0%				22.4%
403 Pop. Rank out	of 498 UZAs	Federa	I Assistance	\$1,320,000	40.8%		1.1%		
ther UZAs Served		(Other Funds	\$34,570	1.1%	40.8%	1.176		
California Non-UZA		Total Operating I	Funds Expended	\$3,233,736	100.0%		6.8%		
ervice Area Statistics									14.3%
16 Square Miles		Source	s of Capital Fur	ds Expende	ł		7.3%		
64,058 Population		Fare Revenues		\$0	0.0%				
			Local Funds	\$247,257	14.3%				
ervice Consumption			State Funds	\$1,095,111	63.3%				
305,475 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$386,657	22.4%				
		(Other Funds	\$0	0.0%			63.3%	
ervice Supplied 372,440 Annual Vehicle	Revenue Miles (VRM)	Total Capital F	Funds Expended	\$1,729,025	100.0%		44.0%		
NTDID: 90175									
Reporter Type: Reduced Report	ter		Modal	Character	istics				
peration Characteristics									
	Vehicles Opera	ated							
	at Maximum Se								
	at waximum Se	rvice			Uses of				
	Directly	Durahasad	Operating	Foro		Annual	Annual Vahiala	Annual Vahiala	
odo	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Directly Operated	Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response		Transportation 8	Expenses \$1,289,341	Revenues \$63,407	Capital Funds \$0	Unlinked Trips 32,485	Revenue Miles 112,706	Revenue Hours 12,074	in Yea
emand Response is		Transportation 8 8	Expenses \$1,289,341 \$1,944,395	Revenues \$63,407 \$156,811	Capital Funds \$0 \$1,729,025	Unlinked Trips 32,485 272,990	Revenue Miles 112,706 259,734	Revenue Hours 12,074 22,511	in Yea
emand Response is		Transportation 8	Expenses \$1,289,341	Revenues \$63,407 \$156,811	Capital Funds \$0	Unlinked Trips 32,485	Revenue Miles 112,706	Revenue Hours 12,074	in Yea
mand Response Is Isal	Operated - - -	Transportation 8 8 16	Expenses \$1,289,341 \$1,944,395	Revenues \$63,407 \$156,811	Capital Funds \$0 \$1,729,025	Unlinked Trips 32,485 272,990	Revenue Miles 112,706 259,734 372,440	Revenue Hours 12,074 22,511 34,585	in Yea
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emand Response us otal	Operated 	Transportation 8 8 16 e Efficiency	Expenses \$1,289,341 \$1,944,395 \$3,233,736	Revenues \$63,407 \$156,811	Capital Funds \$0 \$1,729,025	Unlinked Trips 32,485 272,990	Revenue Miles 112,706 259,734 372,440 Operating Expenses	Revenue Hours 12,074 22,511 34,585 Service Effectiveness	in Yea
erformance Measures	Operated 	Transportation 8 8 16 e Efficiency Operating	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per	Revenues \$63,407 \$156,811	Capital Funds \$0 \$1,729,025 \$1,729,025	Unlinked Trips 32,485 272,990 305,475	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked	Revenue Hours 12,074 22,511 34,585 Service Effectiveness Unlinked Trips per	Unlinked Trips p
erformance Measures	Operated 	Transportation 8 8 16 e Efficiency Operating	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour	Revenues \$63,407 \$156,811	Capital Funds \$0 \$1,729,025 \$1,729,025	Unlinked Trips 32,485 272,990 305,475	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 12,074 22,511 34,585 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea
emand Response us otal erformance Measures ode emand Response	Operated 	Transportation 8 8 16 e Efficiency Operating	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour \$106.79	Revenues \$63,407 \$156,811	Capital Funds \$0 \$1,729,025 \$1,729,025	Unlinked Trips 32,485 272,990 305,475 Mode Demand Response	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip \$39.69	Revenue Hours 12,074 22,511 34,585 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	in Yea S Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us	Operated 	Transportation 8 8 16 e Efficiency Operating	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour \$106.79 \$86.38	Revenues \$63,407 \$156,811	Capital Funds \$0 \$1,729,025 \$1,729,025	Unlinked Trips 32,485 272,990 305,475 Mode Demand Response Bus	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip \$39.69 \$7.12	Revenue Hours 12,074 22,511 34,585 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1	in Yea S Unlinked Trips p Vehicle Revenue Ho
amand Response is tal erformance Measures bde mand Response is	Operated 	Transportation 8 8 16 e Efficiency Operating	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour \$106.79	Revenues \$63,407 \$156,811	Capital Funds \$0 \$1,729,025 \$1,729,025	Unlinked Trips 32,485 272,990 305,475 Mode Demand Response	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip \$39.69	Revenue Hours 12,074 22,511 34,585 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	in Yea s Unlinked Trips Vehicle Revenue Ho 1
emand Response is tal erformance Measures ode emand Response is tal Operating Expense per Vehicle Bus	Operated - - - - - - - - - - - - - - - - - - -	Transportation 8 8 16 e Efficiency Operating	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour \$106.79 \$86.38 \$93.50 ps per Vehicle Reve	Revenues \$63,407 \$156,811 \$220,218	Capital Funds \$0 \$1,729,025 \$1,729,025	Unlinked Trips 32,485 272,990 305,475 Mode Demand Response Bus	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip \$39.69 \$7.12 \$10.59 evenue Mile:	Revenue Hours 12,074 22,511 34,585 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.8 Unlinked Passenge Mile: De	in Yea S Unlinked Trips Vehicle Revenue He 1
emand Response stal erformance Measures ode emand Response is tal Operating Expense per Vehicle Bus	Operated - - Service Operating Expenses per Vehicle Revenue Mile \$11.44 \$7.49 \$8.68	Transportation 8 8 16 e Efficiency Operating Vehicle	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour \$106.79 \$86.38 \$93.50 ps per Vehicle Reve	Revenues \$63,407 \$156,811 \$220,218	Capital Funds \$0 \$1,729,025 \$1,729,025	Unlinked Trips 32,485 272,990 305,475 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip \$39.69 \$7.12 \$10.59	Revenue Hours 12,074 22,511 34,585 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.8 Unlinked Passenge Mile: De	in Yea S Unlinked Trips (Vehicle Revenue Ho 1 r Trips per Vehicle Rever
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Bus	Operated - Service Operating Expenses per Vehicle Revenue Mile \$11.44 \$11.44 \$7.49 \$8.68 Revenue Mile: Ur 1.50	Transportation 8 8 16 e Efficiency Operating Vehicle	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour \$106.79 \$86.38 \$93.50 ps per Vehicle Reve	Revenues \$63,407 \$156,811 \$220,218 nue \$15.0	Capital Funds \$0 \$1,729,025 \$1,729,025 \$1,729,025 Operating	Unlinked Trips 32,485 272,990 305,475 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip \$39.69 \$7.12 \$10.59 evenue Mile:	Revenue Hours 12,074 22,511 34,585 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.8 Unlinked Passenge Mile: De	in Yea S Unlinked Trips (Vehicle Revenue Ho 1 r Trips per Vehicle Rever
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emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Bus	Operated - Service Operating Expenses per Vehicle Revenue Mile \$11.44 \$11.44 \$7.49 \$8.68 Revenue Mile: Ur 1.50	Transportation 8 8 16 e Efficiency Operating Vehicle	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour \$106.79 \$86.38 \$93.50 ps per Vehicle Reve	Revenues \$63,407 \$156,811 \$220,218 nue \$15.0	Capital Funds \$0 \$1,729,025 \$1,729,025 \$1,729,025 Operating	Unlinked Trips 32,485 272,990 305,475 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip \$39,69 \$7.12 \$10.59 evenue Mile: 0.40 0.30 0.20	Revenue Hours 12,074 22,511 34,585 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.8 Unlinked Passenge Mile: Dei	in Yea S Unlinked Trips (Vehicle Revenue Ho 1 r Trips per Vehicle Rever
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Bus Bus Bus	Operated - - Service Operating Expenses per Vehicle Revenue Mile \$11.44 \$7.49 \$8.68 Revenue Mile: Ur 1.50 1.00 0.50	Transportation 8 8 16 e Efficiency Operating Vehicle	Expenses \$1,289,341 \$1,944,395 \$3,233,736 Expenses per Revenue Hour \$106.79 \$86.38 \$93.50 ps per Vehicle Reve Bus	Revenues \$63,407 \$156,811 \$220,218	Capital Funds \$0 \$1,729,025 \$1,729,025 \$1,729,025	Unlinked Trips 32,485 272,990 305,475 Mode Demand Response Bus Total Expense per Vehicle R	Revenue Miles 112,706 259,734 372,440 Operating Expenses per Unlinked Passenger Trip \$39.69 \$7.12 \$10.59 evenue Mile: 0.40 0.20 0.10 0.000 0.000	Revenue Hours 12,074 22,511 34,585 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.1 0.8 Unlinked Passenge Mile: De	in Yea