

# Altamont Corridor Express

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Stockton, CA  
93 Square Miles  
370,583 Population  
102 Pop. Rank out of 498 UZAs

### Other UZAs Served

29 San Jose, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

### Service Area Statistics

28 Square Miles  
4,094,704 Population

### Service Consumption

55,703,220 Annual Passenger Miles (PMT)  
1,299,717 Annual Unlinked Trips (UPT)  
4,985 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 90182  
Reporter Type: Full Reporter

### Service Supplied

1,084,966 Annual Vehicle Revenue Miles (VRM)  
28,013 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
29 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	25	\$978,715	\$2,239,902	\$2,682,824	\$0	\$5,901,441
Total	-	25	\$978,715	\$2,239,902	\$2,682,824	\$0	\$5,901,441

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$21,584,107	\$8,899,220	\$5,901,441	55,703,220	1,299,717	1,084,966	28,013	172.0	29	25	13.8%	15.5
<b>Total</b>	<b>\$21,584,107</b>	<b>\$8,899,220</b>	<b>\$5,901,441</b>	<b>55,703,220</b>	<b>1,299,717</b>	<b>1,084,966</b>	<b>28,013</b>	<b>172.0</b>	<b>29</b>	<b>25</b>	<b>13.8%</b>	

### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$19.89	\$770.50	Commuter Rail
<b>Total</b>	<b>\$19.89</b>	<b>\$770.50</b>	<b>Total</b>

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.39	\$16.61	1.2	46.4
<b>\$0.39</b>	<b>\$16.61</b>	<b>1.2</b>	<b>46.4</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$8,899,220	32.5%
Local Funds	\$10,912,407	39.9%
State Funds	\$2,455,328	9.0%
Federal Assistance	\$4,906,483	17.9%
Other Funds	\$179,260	0.7%
<b>Total Operating Funds Expended</b>	<b>\$27,352,698</b>	<b>100.0%</b>

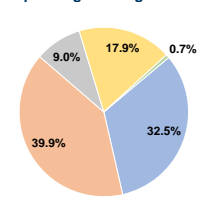
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,000,000	33.9%
State Funds	\$1,315,946	22.3%
Federal Assistance	\$2,585,495	43.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,901,441</b>	<b>100.0%</b>

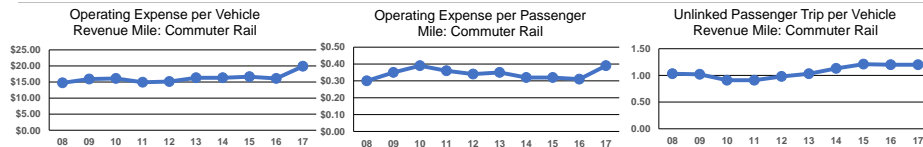
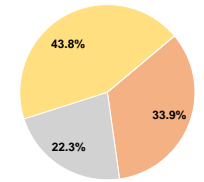
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,003,248	13.9%
Materials and Supplies	\$5,238,635	24.3%
Purchased Transportation	\$8,899,220	41.2%
Other Operating Expenses	\$4,443,004	20.6%
<b>Total Operating Expenses</b>	<b>\$21,584,107</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,768,591	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.