

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

7,315,664 Annual Passenger Miles (PMT)
 860,773 Annual Unlinked Trips (UPT)
 3,334 Average Weekday Unlinked Trips
 126 Average Saturday Unlinked Trips
 79 Average Sunday Unlinked Trips

Database Information

NTDDID: 90205
 Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
 171,059 Population

Service Supplied

1,085,711 Annual Vehicle Revenue Miles (VRM)
 74,134 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

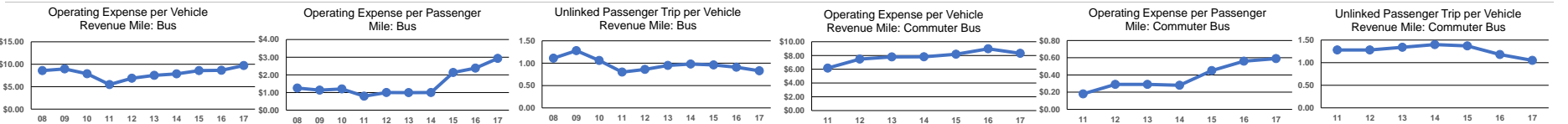
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	26	\$136,680	\$0	\$0	\$0	\$136,680
Demand Response	-	9	\$94,555	\$0	\$0	\$0	\$94,555
Bus	-	19	\$257,250	\$0	\$0	\$0	\$257,250
Total	-	54	\$488,485	\$0	\$0	\$0	\$488,485

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,178,855	\$726,240	\$136,680	5,433,182	403,636	382,748	20,743	0.0	39	26	33.3%	9.2
Demand Response	\$1,740,376	\$123,776	\$94,555	150,112	23,934	180,288	14,350	0.0	13	9	30.8%	6.6
Bus	\$5,074,026	\$580,055	\$257,250	1,732,370	433,203	522,675	39,041	0.0	22	19	13.6%	9.2
Total	\$9,993,257	\$1,430,071	\$488,485	7,315,664	860,773	1,085,711	74,134	0.0	74	54	27.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.31	\$153.25	\$0.59	\$7.88
Demand Response	\$9.65	\$121.28	\$11.59	\$72.72
Bus	\$9.71	\$129.97	\$2.93	\$11.71
Total	\$9.20	\$134.80	\$1.37	\$11.61



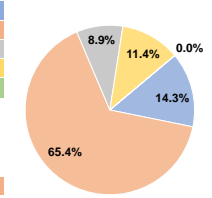
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,430,071	14.3%
Local Funds	\$6,537,787	65.4%
State Funds	\$885,250	8.9%
Federal Assistance	\$1,140,079	11.4%
Other Funds	\$70	0.0%
Total Operating Funds Expended	\$9,993,257	100.0%

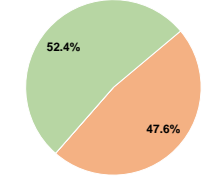
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$232,370	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$256,115	52.4%
Total Capital Funds Expended	\$488,485	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$604,438	6.0%
Materials and Supplies	\$1,410,316	14.1%
Purchased Transportation	\$6,563,788	65.7%
Other Operating Expenses	\$1,414,715	14.2%
Total Operating Expenses	\$9,993,257	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	