

San Luis Obispo Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

246 Santa Maria, CA, 0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

12,800,158 Annual Passenger Miles (PMT)
 1,174,768 Annual Unlinked Trips (UPT)
 4,085 Average Weekday Unlinked Trips
 1,606 Average Saturday Unlinked Trips
 966 Average Sunday Unlinked Trips

Service Supplied

1,908,894 Annual Vehicle Revenue Miles (VRM)
 91,186 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

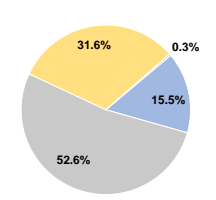
Sources of Operating Funds Expended

Fare Revenues	\$1,637,489	15.5%
Local Funds	\$0	0.0%
State Funds	\$5,551,795	52.6%
Federal Assistance	\$3,337,741	31.6%
Other Funds	\$34,051	0.3%
Total Operating Funds Expended	\$10,561,076	100.0%

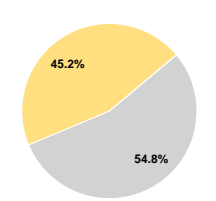
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$920,082	54.8%
Federal Assistance	\$758,616	45.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,678,698	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,648,178	66.1%
Materials and Supplies	\$2,039,627	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,375,154	13.7%
Total Operating Expenses	\$10,062,959	100.0%
Reconciling OE Cash Expenditures	\$498,117	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

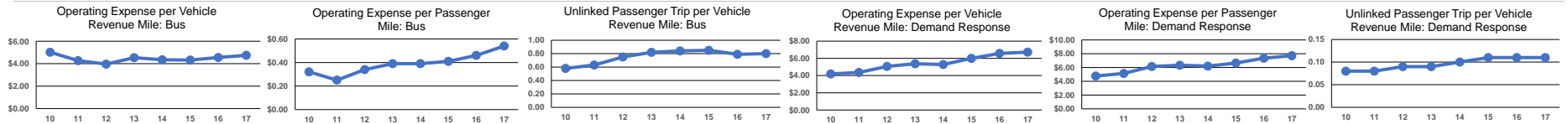
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$289,284	\$109,052	\$0	\$0	\$398,336	
Bus	25	-	\$211,072	\$703,865	\$0	\$365,425	\$1,280,362	
Total	47	-	\$500,356	\$812,917	\$0	\$365,425	\$1,678,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,405,769	\$171,790	\$398,336	441,695	56,236	506,908	33,390	0.0	28	22	21.4%	2.3
Bus	\$6,657,190	\$1,465,699	\$1,280,362	12,358,463	1,118,532	1,401,986	57,796	0.0	38	25	34.2%	7.2
Total	\$10,062,959	\$1,637,489	\$1,678,698	12,800,158	1,174,768	1,908,894	91,186	0.0	66	47	28.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.72	\$102.00	Demand Response	\$7.71	\$60.56	0.1	1.7
Bus	\$4.75	\$115.18	Bus	\$0.54	\$5.95	0.8	19.4
Total	\$5.27	\$110.36	Total	\$0.79	\$8.57	0.6	12.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.