

Butte County Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

6,345,757 Annual Passenger Miles (PMT)
 1,308,853 Annual Unlinked Trips (UPT)
 4,620 Average Weekday Unlinked Trips
 1,645 Average Saturday Unlinked Trips
 390 Average Sunday Unlinked Trips

Database Information

NTDID: 90208
 Reporter Type: Full Reporter

Service Area Statistics

202 Square Miles
 185,545 Population

Service Supplied

1,526,933 Annual Vehicle Revenue Miles (VRM)
 119,866 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

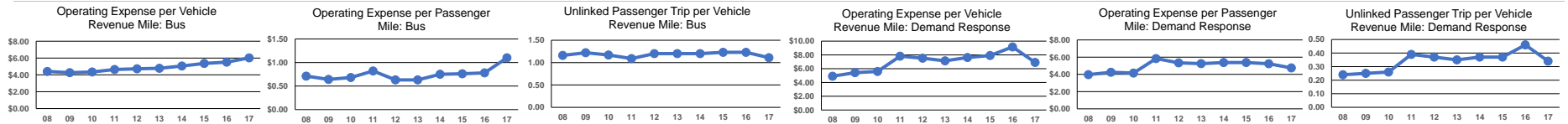
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	-	26	\$2,635,027	\$6,290	\$231,578	\$64,500	\$2,937,395	
Total	-	47	\$2,635,027	\$6,290	\$231,578	\$64,500	\$2,937,395	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,426,371	\$348,094	\$0	720,825	166,290	495,522	49,187	0.0	28	21	25.0%	6.5
Bus	\$6,207,269	\$1,265,451	\$2,937,395	5,624,932	1,142,563	1,031,411	70,679	0.0	35	26	25.7%	8.1
Total	\$9,633,640	\$1,613,545	\$2,937,395	6,345,757	1,308,853	1,526,933	119,866	0.0	63	47	25.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.91	\$69.66	Demand Response	\$4.75	\$20.60	0.3	3.4
Bus	\$6.02	\$87.82	Bus	\$1.10	\$5.43	1.1	16.2
Total	\$6.31	\$80.37	Total	\$1.52	\$7.36	0.9	10.9



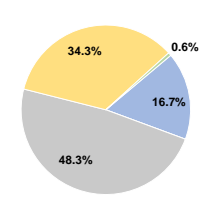
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,613,545	16.7%
Local Funds	\$0	0.0%
State Funds	\$4,653,651	48.3%
Federal Assistance	\$3,308,621	34.3%
Other Funds	\$57,823	0.6%
Total Operating Funds Expended	\$9,633,640	100.0%

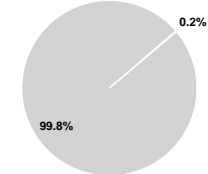
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,931,273	99.8%
Federal Assistance	\$0	0.0%
Other Funds	\$6,122	0.2%
Total Capital Funds Expended	\$2,937,395	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$253,778	2.6%
Materials and Supplies	\$1,225,191	12.7%
Purchased Transportation	\$7,054,692	73.2%
Other Operating Expenses	\$1,099,979	11.4%
Total Operating Expenses	\$9,633,640	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	