

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

113,077,700 Annual Passenger Miles (PMT)
 16,511,814 Annual Unlinked Trips (UPT)
 50,009 Average Weekday Unlinked Trips
 39,892 Average Saturday Unlinked Trips
 30,558 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 306,719 Population

Service Supplied

3,324,924 Annual Vehicle Revenue Miles (VRM)
 265,331 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$34,819,417	\$4,537,943	\$806,268	\$40,163,628	
Total	-	38	\$0	\$34,819,417	\$4,537,943	\$806,268	\$40,163,628	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$41,487,087	\$13,363,158	\$40,163,628	113,077,700	16,511,814	3,324,924	265,331	50.8	50	38	24.0%	9.0
Total	\$41,487,087	\$13,363,158	\$40,163,628	113,077,700	16,511,814	3,324,924	265,331	50.8	50	38	24.0%	9.0

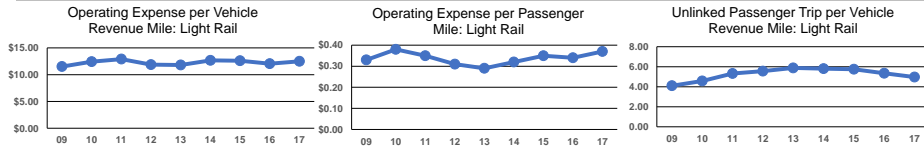
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Light Rail	\$12.48	\$156.36	Light Rail
Total	\$12.48	\$156.36	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.37	\$2.51	5.0	62.2
\$0.37	\$2.51	5.0	62.2



Notes:

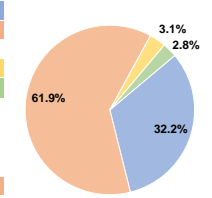
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,363,158	32.2%
Local Funds	\$25,673,545	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,306,449	3.1%
Other Funds	\$1,143,935	2.8%
Total Operating Funds Expended	\$41,487,087	100.0%

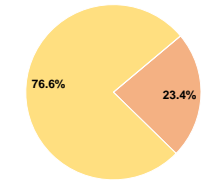
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$9,403,195	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$30,760,433	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,163,628	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,534,241	23.0%
Materials and Supplies	\$6,459,982	15.6%
Purchased Transportation	\$10,374,635	25.0%
Other Operating Expenses	\$15,118,229	36.4%
Total Operating Expenses	\$41,487,087	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	