

Anaheim Transportation Network

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,897,330 Annual Passenger Miles (PMT)
9,535,775 Annual Unlinked Trips (UPT)
24,978 Average Weekday Unlinked Trips
28,040 Average Saturday Unlinked Trips
29,968 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
358,000 Population

Service Supplied

1,447,483 Annual Vehicle Revenue Miles (VRM)
230,765 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

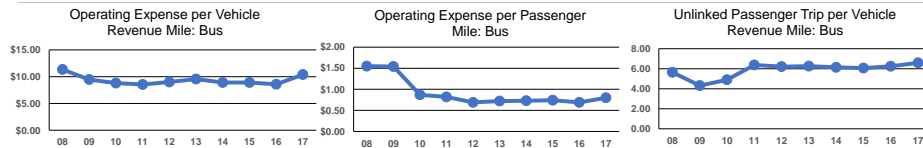
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	63	\$116,786	\$498,659	\$142,994	\$44,012	\$802,451
Total	-	63	\$116,786	\$498,659	\$142,994	\$44,012	\$802,451

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$15,027,491	\$5,242,590	\$802,451	18,897,330	9,535,775	1,447,483	230,765	0.0	77	63	18.2%	11.7
Total	\$15,027,491	\$5,242,590	\$802,451	18,897,330	9,535,775	1,447,483	230,765	0.0	77	63	18.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$10.38	\$65.12	Bus	\$0.80	\$1.58	6.6
Total	\$10.38	\$65.12	Total	\$0.80	\$1.58	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,824,927	37.6%
Local Funds	\$8,359,858	54.0%
State Funds	\$87,456	0.6%
Federal Assistance	\$245,337	1.6%
Other Funds	\$958,649	6.2%
Total Operating Funds Expended	\$15,476,227	100.0%

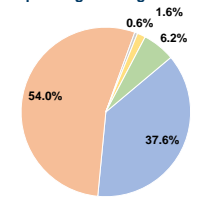
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$802,451	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$802,451	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,684,868	17.9%
Materials and Supplies	\$3,037,691	20.2%
Purchased Transportation	\$6,672,744	44.4%
Other Operating Expenses	\$2,632,188	17.5%
Total Operating Expenses	\$15,027,491	100.0%
Reconciling OE Cash Expenditures	\$448,736	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

