

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 Square Miles
 843,746 Population

Service Consumption

3,317,116 Annual Passenger Miles (PMT)
 69,409 Annual Unlinked Trips (UPT)
 257 Average Weekday Unlinked Trips
 16 Average Saturday Unlinked Trips
 17 Average Sunday Unlinked Trips

Service Supplied

648,333 Annual Vehicle Revenue Miles (VRM)
 13,320 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Database Information

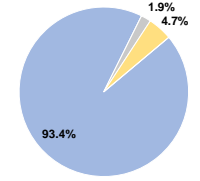
NTDID: 90222
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$489,351	93.4%
Local Funds	\$0	0.0%
State Funds	\$9,934	1.9%
Federal Assistance	\$24,380	4.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,665	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,833	4.8%
Materials and Supplies	\$602	0.2%
Purchased Transportation	\$340,543	90.8%
Other Operating Expenses	\$15,879	4.2%
Total Operating Expenses	\$374,857	100.0%
Reconciling OE Cash Expenditures	\$148,808	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	29	\$0	\$0	\$0	\$0	\$0	
Total	-	29	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

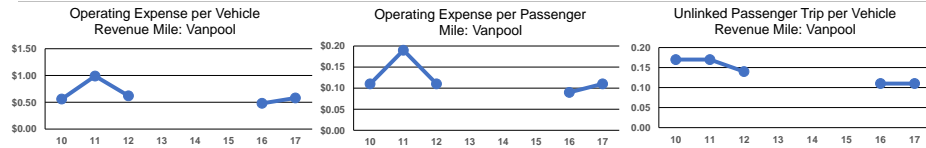
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$374,857	\$489,351	\$0	3,317,116	69,409	648,333	13,320	0.0	31	29	6.5%	2.0
Total	\$374,857	\$489,351	\$0	3,317,116	69,409	648,333	13,320	0.0	31	29	6.5%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.58	\$28.14	Vanpool	\$0.11	\$5.40	0.1	5.2
Total	\$0.58	\$28.14	Total	\$0.11	\$5.40	0.1	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.