

San Francisco Bay Area Water Emergency Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served
203 Vallejo, CA

Service Area Statistics

127 Square Miles
281,832 Population

Service Consumption

39,179,467 Annual Passenger Miles (PMT)
2,609,411 Annual Unlinked Trips (UPT)
8,299 Average Weekday Unlinked Trips
4,843 Average Saturday Unlinked Trips
3,997 Average Sunday Unlinked Trips

Service Supplied

405,446 Annual Vehicle Revenue Miles (VRM)
20,541 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Financial Information

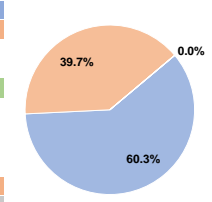
Sources of Operating Funds Expended

Fare Revenues	\$18,567,319	60.3%
Local Funds	\$12,200,562	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,625	0.0%
Total Operating Funds Expended	\$30,770,506	100.0%

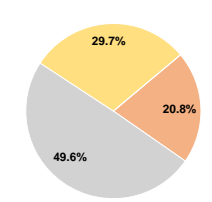
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,671,466	20.8%
State Funds	\$44,549,679	49.6%
Federal Assistance	\$26,646,817	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,867,962	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,130,940	3.8%
Materials and Supplies	\$4,066,358	13.5%
Purchased Transportation	\$22,482,099	74.9%
Other Operating Expenses	\$2,354,887	7.8%
Total Operating Expenses	\$30,034,284	100.0%
Reconciling OE Cash Expenditures	\$409,785	
Purchased Transportation (Reported Separately)	\$326,437 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	10	\$49,738,453	\$0	\$39,952,639	\$176,870	\$89,867,962	
Total	-	10	\$49,738,453	\$0	\$39,952,639	\$176,870	\$89,867,962	

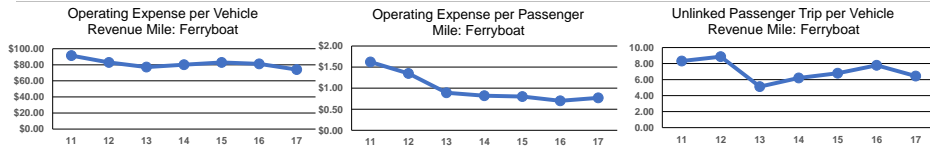
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$30,014,627	\$18,453,395	\$89,867,962	39,179,467	2,609,411	405,446	20,541	123.0	11	10	9.1%	15.1
Total	\$30,014,627	\$18,453,395	\$89,867,962	39,179,467	2,609,411	405,446	20,541	123.0	11	10	9.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$74.03	\$1,461.21	\$0.77	\$11.50
Total	\$74.03	\$1,461.21	\$0.77	\$11.50

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Ferryboat	6.4
Total	6.4	127.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.