

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
 149,473 Population

Service Consumption

11,419,482 Annual Passenger Miles (PMT)
 1,437,192 Annual Unlinked Trips (UPT)
 4,779 Average Weekday Unlinked Trips
 2,738 Average Saturday Unlinked Trips
 873 Average Sunday Unlinked Trips

Service Supplied

1,845,762 Annual Vehicle Revenue Miles (VRM)
 110,729 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Database Information

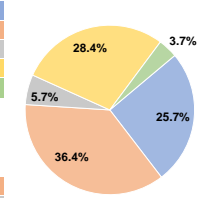
NTDID: 90232
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,531,034	25.7%
Local Funds	\$5,006,092	36.4%
State Funds	\$787,799	5.7%
Federal Assistance	\$3,905,075	28.4%
Other Funds	\$510,692	3.7%
Total Operating Funds Expended	\$13,740,692	100.0%

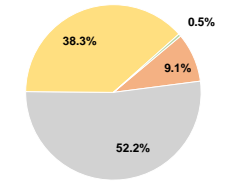
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$991,564	9.1%
State Funds	\$5,711,612	52.2%
Federal Assistance	\$4,188,860	38.3%
Other Funds	\$50,713	0.5%
Total Capital Funds Expended	\$10,942,749	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	12 ¹	\$4,843,200	\$29,670	\$4,343,713	\$0	\$9,216,583	
Demand Response	-	8	\$11,171	\$5,765	\$0	\$0	\$16,936	
Bus	-	21	\$1,539,365	\$33,458	\$88,645	\$47,762	\$1,709,230	
Total	-	41	\$6,393,736	\$68,893	\$4,432,358	\$47,762	\$10,942,749	

Summary of Operating Expenses (OE)

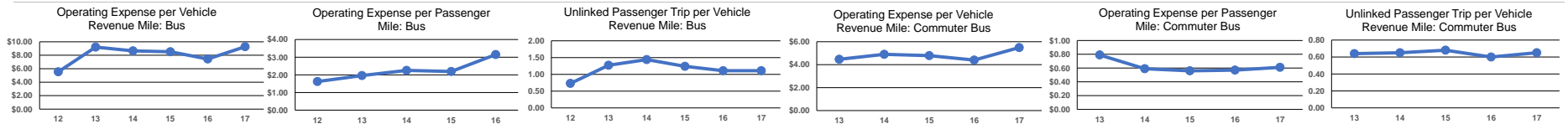
Salary, Wages, Benefits	\$1,296,025	9.6%
Materials and Supplies	\$1,100,661	8.1%
Purchased Transportation	\$8,796,340	65.0%
Other Operating Expenses	\$2,330,970	17.2%
Total Operating Expenses	\$13,523,996	100.0%
Reconciling OE Cash Expenditures	\$216,696	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,716,067 ¹	\$1,692,108 ¹	\$9,216,583	9,338,589	677,670	1,040,899	43,129	0.0	18	12 ¹	33.3%	9.7
Demand Response	\$1,697,513	\$59,272	\$16,936	143,668	26,817	145,727	13,562	0.0	11	8	27.3%	5.3
Bus	\$6,110,416	\$1,779,654	\$1,709,230	1,937,225	732,705	659,136	54,038	0.0	24	21	12.5%	5.9
Total	\$13,523,996	\$3,531,034	\$10,942,749	11,419,482	1,437,192	1,845,762	110,729	0.0	53	41	22.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.49	\$132.53	Commuter Bus	\$0.61	\$8.43	0.7	15.7
Demand Response	\$11.65	\$125.17	Demand Response	\$11.82	\$63.30	0.2	2.0
Bus	\$9.27	\$113.08	Bus	\$3.15	\$8.34	1.1	13.6
Total	\$7.33	\$122.14	Total	\$1.18	\$9.41	0.8	13.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.