http://www.soltransride.com/ 311 Sacramento Street Vallejo, CA 94590

## Solano County Transit 2017 Annual Agency Profile

Urbanized Area Statistics - 2010 Census		General Information Us Service Consumption Database Information						Financial Information Sources of Operating Funds Expended Operating Funding Sources						
Valleio, CA		11.419.482 Annual Passenger Miles (PMT)			NTDID: 90232			Fare Revenues			\$3.531.034	25.7%	Operating Fu	inding Sour
42 Square Miles											* - / /			
	es	1,437,192 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$5,006,092	36.4%	28.4%	3.7	
165,074 <b>Population</b>		4,779 Average Weekday Unlinked Trips						State Funds		\$787,799		011 /0		
203 Pop. Rank o	out of 498 UZAs		verage Saturday	•					Federal Assist		\$3,905,075	28.4%		
Other UZAs Served		873 Average Sunday Unlinked Trips						Other Funds		\$510,692 3.7%		5.7%		
66 Concord, CA, 13 San Franc California Non-UZA	sisco-Oakland, CA, 24	40 Fairfield, CA, 0						Total	Operating Funds	Expended	\$13,740,692	100.0%		25.79
Service Area Statistics		Service S	Supplied						Sources of Capital F					
65 Square Miles		1.845.762 A	nnual Vehicle Rev	venue Miles (VRM)					Fare Reve	nues .	\$0	0.0%	36.4%	
149,473 Population		110,729 Annual Vehicle Revenue Hours (VRH)							Local F	unds	\$991,564	9.1%		
•				in Maximum Service	(VOMS)				State F		\$5,711,612	52.2%		
				for Maximum Servic					Federal Assist		\$4,188,860	38.3%		
					e (17e)				Other F		\$50,713	0.5%	Capital Fund	ing Source
			Modal Chara	etorietice				Та			\$10.942.749	100.0%	oupitai i una	ing oouroe
	Vabialas O	wanata d	Woudi Citara					10	tal Capital Funds	Expended	\$10,942,749	100.070		
In del Orientiere	Vehicles O								0					
Modal Overview	in Maximum Service				s of Capital Funds				Summary of Operating		ig ⊨xpenses (OE)		38.3%	
	Directly	Purchased	Revenue	Systems and	Facilities and			-		<i>a</i> .	<b>*</b> / <b>***</b>			9.1
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		alary, Wages, Be		\$1,296,025	9.6%		
Commuter Bus	-	12 1	\$4,843,200	\$29,670	\$4,343,713	\$0	\$9,216,583		Materials and Sup		\$1,100,661	8.1%		
Demand Response	-	8	\$11,171	\$5,765	\$0	\$0	\$16,936		chased Transport		\$8,796,340	65.0%		
Bus	-	21	\$1,539,365	\$33,458	\$88,645	\$47,762	\$1,709,230	Othe	er Operating Expe		\$2,330,970	17.2%		50.00/
Fotal	-	41	\$6,393,736	\$68,893	\$4,432,358	\$47,762	\$10,942,749		Total Operating		\$13,523,996	100.0%		52.2%
								Reconciling (	OE Cash Expendi	tures	\$216,696			
											φ210,000			
								Pur	chased Transport (Reported Separa	ation	\$0			
Operation Characteristics	5							Pur	chased Transport (Reported Separa	ation				Averag
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Pur Fixed Gu	chased Transport (Reported Separa iideway Vehicle	ation ately)			Percent	
		Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Pur Fixed Gu Dire	chased Transport (Reported Separa iideway Vehicle	ation ately) Is Available Ir Maximum	\$0	SI	Percent pare Vehicles	Fleet Age i
Mode	Operating	Fare Revenues \$1,692,108 1						Pur Fixed Gu Dire	chased Transport (Reported Separa ideway Vehicle actional fo	ation ately) Is Available Ir Maximum	\$0 Vehicles Operated			Fleet Age i Years
• Mode Commuter Bus	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles 1,040,899 145,727	Revenue Hours 43,129 13,562	Pur Fixed Gu Dire	chased Transport (Reported Separa ideway Vehicle actional fo te Miles	ation ately) r Maximum Service i 18 11	\$0 Vehicles Operated in Maximum Service 12 8		pare Vehicles 33.3% 27.3%	Fleet Age i Years 9. 5.
• Mode Commuter Bus Demand Response	Operating Expenses \$5,716,067 <sup>1</sup>	\$1,692,108 1	Capital Funds \$9,216,583	Passenger Miles 9,338,589	Unlinked Trips 677,670	Revenue Miles 1,040,899	Revenue Hours 43,129	Pur Fixed Gu Dire	chased Transport (Reported Separa ideway Vehicle sctional fo te Miles 0.0 0.0 0.0	ation ately) s Available r Maximum Service i 18 11 24	\$0 Vehicles Operated in Maximum Service 12 8 21		pare Vehicles 33.3%	Fleet Age i Years 9. 5.
Mode Commuter Bus Demand Response Bus	Operating Expenses \$5,716,067 1 \$1,697,513	\$1,692,108 <sup>1</sup> \$59,272	Capital Funds \$9,216,583 \$16,936	Passenger Miles 9,338,589 143,668	Unlinked Trips 677,670 26,817	Revenue Miles 1,040,899 145,727	Revenue Hours 43,129 13,562	Pur Fixed Gu Dire	chased Transport (Reported Separa ideway Vehicle ectional fo te Miles 0.0 0.0	ation ately) r Maximum Service i 18 11	\$0 Vehicles Operated in Maximum Service 12 8		pare Vehicles 33.3% 27.3%	Fleet Age i Years 9. 5.
Mode Commuter Bus Demand Response Bus Total	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416	\$1,692,108 <sup>1</sup> \$59,272 \$1,779,654 \$3,531,034	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749	Passenger Miles 9,338,589 143,668 1,937,225	Unlinked Trips 677,670 26,817 732,705	Revenue Miles 1,040,899 145,727 659,136	Revenue Hours 43,129 13,562 54,038	Pur Fixed Gu Dire	chased Transport (Reported Separa ideway Vehicle actional for te Miles 0.0 0.0 0.0 0.0	ation ately) s Available r Maximum Service i 18 11 24 53	\$0 Vehicles Operated in Maximum Service 8 21 41		pare Vehicles 33.3% 27.3% 12.5%	Average Fleet Age in Years 9.7 5.3
Mode Commuter Bus Demand Response Bus Fotal	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996	\$1,692,108 <sup>1</sup> \$59,272 \$1,779,654 \$3,531,034	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482	Unlinked Trips 677,670 26,817 732,705	Revenue Miles 1,040,899 145,727 659,136	Revenue Hours 43,129 13,562 54,038 110,729	Pur Fixed Gu Dire Rout	chased Transport (Reported Separa ideway Vehicle ectional fo te Miles 0.0 0.0 0.0 0.0 0.0	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness	1	pare Vehicles 33.3% 27.3% 12.5% 22.6%	Fleet Age in Years 9.1 5.3 5.3
Aode Commuter Bus Demand Response Bus Fotal	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996	\$1,692,108 <sup>1</sup> \$59,272 \$1,779,654 \$3,531,034 Ser ating Expenses per	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 vice Efficiency Opera	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 tting Expenses per	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles 1,040,899 145,727 659,136 1,845,762	Revenue Hours 43,129 13,562 54,038 110,729 Operating Ex	Pur Fixed Gu Dire Rout	chased Transport (Reported Separa tideway Vehicle sctional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked	Trips per	pare Vehicles 33.3% 27.3% 12.5% 22.6% Unlink	Fleet Age i Years 9. 5. 5. ed Trips pe
Aode Commuter Bus Demand Response Sus Total Performance Measures	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996	\$1,692,108 1 \$59,272 \$1,779,654 \$3,531,034 Ser ating Expenses per hicle Revenue Mile	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 vice Efficiency Opera	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 ting Expenses per icle Revenue Hour	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles 1,040,899 145,727 659,136 1,845,762 Mode	Revenue Hours 43,129 13,562 54,038 110,729 Operating Ex	Pur Fixed Gu Dire Rout penses per senger Mile	chased Transport (Reported Separa ideway Vehicle ectional fo te Miles 0.0 0.0 0.0 0.0 0.0	ation ately) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness	Trips per renue Mile	pare Vehicles 33.3% 27.3% 12.5% 22.6% Unlink	Fleet Age i Years 9. 5. 5. ed Trips pe
Mode Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996	\$1,692,108 1 \$59,272 \$1,779,654 \$3,531,034 Ser ting Expenses per hicle Revenue Mile \$5,49	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 vice Efficiency Opera	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 ting Expenses per icle Revenue Hour \$132.53	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles 1,040,899 145,727 659,136 1,845,762 Mode Commuter Bus	Revenue Hours         43,129           13,562         54,038           110,729         110,729	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61	chased Transport (Reported Separa tideway Vehicle sctional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip \$8.43	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked	Trips per renue Mile 0.7	pare Vehicles 33.3% 27.3% 12.5% 22.6% Unlink	Fleet Age i Years 9. 5. 5. ed Trips pe evenue Hou 15.
Mode Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996	\$1,692,108 1 \$59,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 vice Efficiency Opera	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 tting Expenses per icle Revenue Hour \$132.53 \$125.17	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles 1,040,899 145,727 659,136 1,845,762 Mode Commuter Bus Demand Response	Revenue Hours         43,129           13,562         54,038           110,729         110,729	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82	chased Transport (Reported Separa tideway Vehicle sctional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation htely) s Available r Maximum Service ii 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked	Trips per renue Mile 0.7 0.2	pare Vehicles 33.3% 27.3% 12.5% 22.6% Unlink	Fleet Age i Years 9. 5. 5. ed Trips pe evenue Hou 15. 2.
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996	\$1,692,108 1 \$569,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65 \$9.27	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 vice Efficiency Opera	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 tting Expenses per icle Revenue Hour \$132,53 \$125.17 \$113.08	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles 1,040,899 145,727 659,136 1,845,762 Mode Commuter Bus Demand Response Bus	Revenue Hours         43,129           13,562         54,038           110,729         110,729	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82 \$3.15	chased Transport (Reported Separa tideway Vehicle sctional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30 \$8.34	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked	Trips per renue Mile 0.7 0.2 1.1	pare Vehicles 33.3% 27.3% 12.5% 22.6% Unlink	Fleet Age ii Years 9.7 5.3 5.9 ed Trips pe evenue Hou 15.7 2.0 13.6
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996	\$1,692,108 1 \$59,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 vice Efficiency Opera	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 tting Expenses per icle Revenue Hour \$132.53 \$125.17	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles 1,040,899 145,727 659,136 1,845,762 Mode Commuter Bus Demand Response	Revenue Hours         43,129           13,562         54,038           110,729         110,729	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82	chased Transport (Reported Separa tideway Vehicle sctional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation htely) s Available r Maximum Service ii 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked	Trips per renue Mile 0.7 0.2	pare Vehicles 33.3% 27.3% 12.5% 22.6% Unlink	Fleet Age i Years 9. 5. 5. ed Trips pe evenue Hou 15. 2.
Aode Commuter Bus Demand Response Bus Fotal Performance Measures Aode Commuter Bus Demand Response Bus Fotal Operating Expense per V Revenue Mile: Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996 Vel	\$1,692,108 1 \$569,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65 \$9.27	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 rvice Efficiency Opera Veh	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 ting Expenses per icle Revenue Hour \$132,53 \$125,17 \$113,08 \$122,14 Unlinked Passs Rever	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles 1,040,899 145,727 659,136 1,845,762 Mode Commuter Bus Demand Response Bus Total le Opp Re	Revenue Hours         43,129           13,562         54,038           110,729         110,729	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82 \$3.15 \$1.18	chased Transport (Reported Separa ideway Vehicle sectional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30 \$8.34	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked Vehicle Rev	Trips per renue Mile 0.7 0.2 1.1 0.8 Unlinked P	pare Vehicles 33.3% 27.3% 12.5% 22.6% Unlink	Fleet Age Years 9 5 5 ed Trips prevenue Hoo 15 2 13 13 Vehicle
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996 Opera Vel	\$1,692,108 1 \$569,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65 \$9.27 \$7.33 Operating Expense p	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 rvice Efficiency Opera Veh	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 ting Expenses per icle Revenue Hour \$132,53 \$125,17 \$113.08 \$122,14 Unlinked Passs	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles           1,040,899           145,727           659,136           1,845,762   Mode Commuter Bus Demand Response Bus Total le Op Re            Total	Revenue Hours 43,129 13,562 54,038 110,729 Operating Ex Pass	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82 \$3.15 \$1.18	chased Transport (Reported Separa nideway Vehicle sectional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30 \$8.34 \$9.41 ng Expense per	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked Vehicle Rev	Trips per renue Mile 0.7 0.2 1.1 0.8 Unlinked P	are Vehicles 33.3% 27.3% 12.5% 22.6% Unlink Vehicle Re	Fleet Age Years 9 5 5 ed Trips prevenue Hoo 15 2 13 13 Vehicle
Revenue Mile: Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996 Opera Vel	\$1,692,108 1 \$569,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65 \$9.27 \$7.33 Operating Expense p	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 rvice Efficiency Opera Veh	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 ting Expenses per icle Revenue Hour \$132,53 \$125,17 \$113,08 \$122,14 Unlinked Passs Rever	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles 1,040,899 145,727 659,136 1,845,762 Mode Commuter Bus Demand Response Bus Total le Opp Re	Revenue Hours 43,129 13,562 54,038 110,729 Operating Ex Pass	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82 \$3.15 \$1.18	chased Transport (Reported Separative ectional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30 \$8.34 \$9.41 ng Expense per	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked Vehicle Rev vehicle Rev	Trips per renue Mile 0.7 0.2 1.1 0.8 Unlinked P	are Vehicles 33.3% 27.3% 12.5% 22.6% Unlink Vehicle Re	Fleet Age i Years 9, 5, 5, 5, ed Trips per evenue Hoo 15, 2, 13, 13, Vehicle
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996 Opera Vel	\$1,692,108 1 \$569,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65 \$9.27 \$7.33 Operating Expense p	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 rvice Efficiency Opera Veh	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 ting Expenses per icle Revenue Hour \$132,53 \$125,17 \$113,08 \$122,14 Unlinked Passs Rever	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles           1,040,899           145,727           659,136           1,845,762   Mode Commuter Bus Demand Response Bus Total le Op Re            Total	Revenue Hours 43,129 13,562 54,038 110,729 Operating Ex Pass	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82 \$3.15 \$1.18	chased Transport (Reported Separatideway Vehicle sectional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30 \$8.34 \$9.41 ng Expense per	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked Vehicle Rev er Passenger er Bus 0.80 0.40 0.40	Trips per renue Mile 0.7 0.2 1.1 0.8 Unlinked P	are Vehicles 33.3% 27.3% 12.5% 22.6% Unlink Vehicle Re	Fleet Age i Years 9, 5, 5, 5, ed Trips per evenue Hoo 15, 2, 13, 13, Vehicle
Mode Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996 Opera Vel	\$1,692,108 1 \$569,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65 \$9.27 \$7.33 Operating Expense p	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 rvice Efficiency Opera Veh	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 ting Expenses per icle Revenue Hour \$132,53 \$125,17 \$113.08 \$122,14 Unlinked Pass Reven 1.59 1.00	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles           1,040,899           145,727           659,136           1,845,762   Mode Commuter Bus Demand Response Bus Total le Op Re S6.00 S4.00	Revenue Hours 43,129 13,562 54,038 110,729 Operating Ex Pass	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82 \$3.15 \$1.18	chased Transport (Reported Separa tideway Vehicle sectional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30 \$8.34 \$9.41 ng Expense per	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked Vehicle Rev er Passenger or Bus 0.00 0.00 0.00	Trips per renue Mile 0.7 0.2 1.1 0.8 Unlinked P	are Vehicles 33.3% 27.3% 12.5% 22.6% Unlink Vehicle Re	Fleet Age Years 9 5 5 ed Trips prevenue Hoo 15 2 13 13 Vehicle
Mode Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per V Revenue Mile: Bus	Operating Expenses \$5,716,067 1 \$1,697,513 \$6,110,416 \$13,523,996 Opera Vel	\$1,692,108 1 \$569,272 \$1,779,654 \$3,531,034 Ser hicle Revenue Mile \$5,49 \$11.65 \$9.27 \$7.33 Operating Expense p	Capital Funds \$9,216,583 \$16,936 \$1,709,230 \$10,942,749 rvice Efficiency Opera Veh	Passenger Miles 9,338,589 143,668 1,937,225 11,419,482 tting Expenses per icle Revenue Hour \$132,53 \$125,17 \$113,08 \$122,14 Unlinked Passe Rever	Unlinked Trips 677,670 26,817 732,705 1,437,192	Revenue Miles           1,040,899           145,727           659,136           1,845,762   Mode Commuter Bus Demand Response Bus Total le Op Re S6.00 S4.00	Revenue Hours 43,129 13,562 54,038 110,729 Operating Ex Pass	Pur Fixed Gu Dire Rout penses per senger Mile \$0.61 \$11.82 \$3.15 \$1.18	chased Transport (Reported Separa nideway Vehicle ectional for te Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ation ttely) s Available r Maximum Service i 18 11 24 53 Service Effe penses per senger Trip \$8.43 \$63.30 \$8.34 \$9.41 ng Expense per	\$0 Vehicles Operated in Maximum Service 12 8 21 41 ectiveness Unlinked Vehicle Rev er Passenger er Bus 0.80 0.40 0.40	Trips per renue Mile 0.7 0.2 1.1 0.8 Unlinked P Revenu	pare Vehicles 33.3% 27.3% 12.5% 22.6% Unlink Vehicle Re assenger Trip per	Fleet Age Year 9 5 5 ed Trips p evenue Hoo 15 2 13 13 Vehicle

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.