

Yuma County Intergovernmental Public Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Consumption

6,982,286 Annual Passenger Miles (PMT)
 496,513 Annual Unlinked Trips (UPT)
 1,819 Average Weekday Unlinked Trips
 530 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90233
 Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
 195,751 Population

Service Supplied

1,331,720 Annual Vehicle Revenue Miles (VRM)
 51,200 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

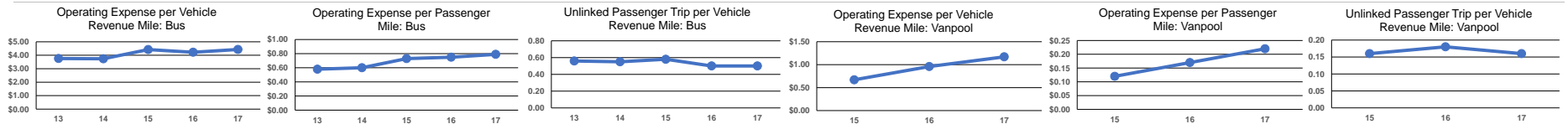
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$0	\$0	\$0	\$17,542	\$17,542	\$17,542
Vanpool	-	33	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	55	\$0	\$0	\$0	\$17,542	\$17,542	\$17,542

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$205,910	\$9,338	\$0	72,780	8,696	76,190	4,181	0.0	3	3	0.0%	5.8
Bus	\$3,729,271	\$418,124	\$17,542	4,711,129	421,004	842,094	37,906	0.0	28	19	32.1%	8.8
Vanpool	\$482,080	\$336,499	\$0	2,198,377	66,813	413,436	9,113	0.0	40	33	17.5%	1.7
Total	\$4,417,261	\$763,961	\$17,542	6,982,286	496,513	1,331,720	51,200	0.0	71	55	22.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.70	\$49.25	Demand Response	\$2.83	\$23.68	0.1	2.1
Bus	\$4.43	\$98.38	Bus	\$0.79	\$8.86	0.5	11.1
Vanpool	\$1.17	\$52.90	Vanpool	\$0.22	\$7.22	0.2	7.3
Total	\$3.32	\$86.27	Total	\$0.63	\$8.90	0.4	9.7



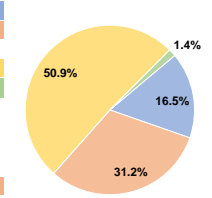
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$763,961	16.5%
Local Funds	\$1,448,493	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,364,207	50.9%
Other Funds	\$65,355	1.4%
Total Operating Funds Expended	\$4,642,016	100.0%

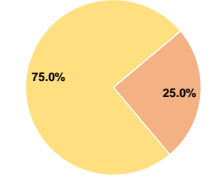
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,387	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,155	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,542	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$388,442	8.8%
Materials and Supplies	\$376,736	8.5%
Purchased Transportation	\$3,191,961	72.3%
Other Operating Expenses	\$460,122	10.4%
Total Operating Expenses	\$4,417,261	100.0%
Reconciling OE Cash Expenditures	\$224,755	
Purchased Transportation (Reported Separately)	\$0	