

Marin County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 12,727,393 Annual Passenger Miles (PMT)
 3,018,932 Annual Unlinked Trips (UPT)
 9,420 Average Weekday Unlinked Trips
 6,061 Average Saturday Unlinked Trips
 5,040 Average Sunday Unlinked Trips

Database Information
 NTDID: 90234
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 258,365 Population

Service Supplied
 2,924,754 Annual Vehicle Revenue Miles (VRM)
 220,855 Annual Vehicle Revenue Hours (VRH)
 81 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

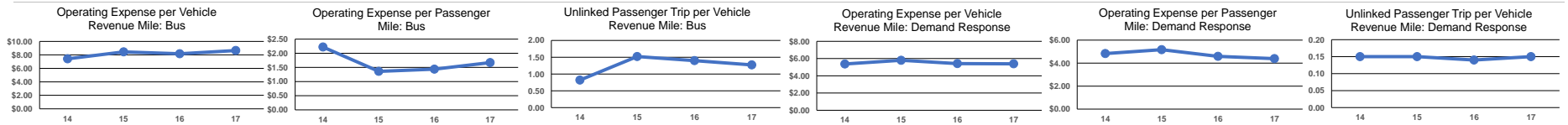
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26 ¹	\$0	\$22,764	\$0	\$0	\$22,764	
Bus	-	55 ²	\$994,814	\$307,533	\$2,738,921	\$0	\$4,041,268	
Total	-	81	\$994,814	\$330,297	\$2,738,921	\$0	\$4,064,032	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,324,035 ¹	\$310,849 ¹	\$22,764	757,048	93,410	617,199	42,806	0.0	46	26 ¹	43.5%	2.2
Bus	\$19,971,498 ²	\$3,158,617 ²	\$4,041,268	11,970,345	2,925,522	2,307,555	178,049	0.0	74	55 ²	25.7%	6.0
Total	\$23,295,533	\$3,469,466	\$4,064,032	12,727,393	3,018,932	2,924,754	220,855	0.0	120	81	32.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.39	\$77.65	\$4.39	\$35.59
Bus	\$8.65	\$112.17	\$1.67	\$6.83
Total	\$7.96	\$105.48	\$1.83	\$7.72

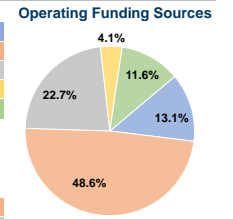


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
⁴This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

Financial Information

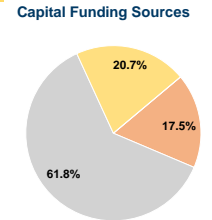
Sources of Operating Funds Expended

Fare Revenues	\$3,469,466	13.1%
Local Funds	\$12,896,864	48.6%
State Funds	\$6,036,160	22.7%
Federal Assistance	\$1,092,241	4.1%
Other Funds	\$3,069,129	11.6%
Total Operating Funds Expended	\$26,563,860	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$710,371	17.5%
State Funds	\$2,510,782	61.8%
Federal Assistance	\$842,879	20.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,064,032	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,668,143	7.2%
Materials and Supplies	\$1,170,075	5.0%
Purchased Transportation	\$19,687,342	84.5%
Other Operating Expenses	\$769,973	3.3%
Total Operating Expenses	\$23,295,533	100.0%
Reconciling OE Cash Expenditures	\$1,394,847	
Purchased Transportation (Reported Separately)	\$1,873,480 [*]	