http://www.srt.org/

1010 10th Street Suite 4204 Modesto, CA 95354

Stanislaus County Public Works - Transit 2017 Annual Agency Profile

General Inf	ormation			F	inancial l	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
Modesto, CA			e Revenues	\$559,236	8.9%				
92 Square Miles			ocal Funds	\$4,849,075	77.5%		0.2%		
358,172 Population		S	State Funds	\$13,747	0.2%				
105 Pop. Rank out	t of 498 UZAs	Federal	Assistance	\$837,509	13.4%		13.4%		
Other UZAs Served		C	Other Funds	\$0	0.0%			44.0%	
300 Turlock, CA, 0 California Non-	UZA	Total Operating F	unds Expended	\$6,259,567	100.0%				
		5					8.9%		
Service Area Statistics							0.9%		
1,492 Square Miles		Sourcos	s of Capital Fur	de Expondo	4				
<i>,</i> ,			e Revenues	so	0.0%				
540,214 Population			ocal Funds						
				\$750,330	56.0%				
Service Consumption		State Funds		\$590,248	44.0%				
359,052 Annual Unlinked Trips (UPT)		Federal Assistance		\$0		77.5%			
			Other Funds	\$0	0.0%				56.0%
Service Supplied		Total Capital F	unds Expended	\$1,340,578	100.0%				
1,201,909 Annual Vehicl	e Revenue Miles (VRM)								
66,679 Annual Vehicl	e Revenue Hours (VRH)								
Database Information									
NTDID: 90236									
Reporter Type: Reduced Repo	orter								
1 1			Modal	Character	ictics				
On enertient Ob enertenieties			mouu	onaraotor	151105				
Operation Characteristics									
	Vehicles Opera	ated							
	Vehicles Opera at Maximum Se								
					Uses of				
			Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	at Maximum Ser	rvice	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	at Maximum Ser	rvice Purchased			Capital				in Years
Commuter Bus	at Maximum Ser	rvice Purchased Transportation	Expenses	Revenues \$22,846	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years 1.
Commuter Bus Demand Response	at Maximum Ser	rvice Purchased Transportation 1	Expenses \$235,671	Revenues \$22,846	Capital Funds \$30,555	Unlinked Trips 2,708	Revenue Miles 29,859	Revenue Hours 957	in Years 1. 3.
Commuter Bus Demand Response Bus	at Maximum Ser	rvice Purchased Transportation 1 10	Expenses \$235,671 \$1,919,689	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584	Unlinked Trips 2,708 45,714	Revenue Miles 29,859 271,257	Revenue Hours 957 20,089	in Years 1. 3.
Commuter Bus Demand Response Bus	at Maximum Ser	rvice Purchased Transportation 1 10 17	Expenses \$235,671 \$1,919,689 \$3,731,142	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439	Unlinked Trips 2,708 45,714 310,630	Revenue Miles 29,859 271,257 900,793	Revenue Hours 957 20,089 45,633	in Years 1. 3.
Commuter Bus Demand Response Bus Total	at Maximum Ser	rvice Purchased Transportation 1 10 17	Expenses \$235,671 \$1,919,689 \$3,731,142	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439	Unlinked Trips 2,708 45,714 310,630	Revenue Miles 29,859 271,257 900,793	Revenue Hours 957 20,089 45,633	in Years 1.1 3.1
Commuter Bus Demand Response Bus	at Maximum Ser	Purchased Transportation 1 10 17 28	Expenses \$235,671 \$1,919,689 \$3,731,142	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439	Unlinked Trips 2,708 45,714 310,630	Revenue Miles 29,859 271,257 900,793	Revenue Hours 957 20,089 45,633 66,679	Average Fleet Ag in Years 1. 3. 4.
Commuter Bus Demand Response Bus Total	at Maximum Ser	rvice Purchased Transportation 1 10 17	Expenses \$235,671 \$1,919,689 \$3,731,142	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439	Unlinked Trips 2,708 45,714 310,630	Revenue Miles 29,859 271,257 900,793 1,201,909	Revenue Hours 957 20,089 45,633	in Years 1. 3. 4.
Commuter Bus Demand Response Bus Total	at Maximum Service	Purchased Transportation 1 10 17 28 e Efficiency	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439	Unlinked Trips 2,708 45,714 310,630	Revenue Miles 29,859 271,257 900,793 1,201,909 Operating Expenses 000000000000000000000000000000000000	Revenue Hours 957 20,089 45,633 66,679 Service Effectiveness	in Years 1. 3. 4. S
Commuter Bus Demand Response Bus Total Performance Measures	at Maximum Ser Directly Operated Service Operating Expenses per	Purchased Transportation 1 10 17 28 e Efficiency Operating	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052	Revenue Miles 29,859 271,257 900,793 1,201,909 Operating Expenses per Unlinked	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per	in Years 1. 3. 4. 5 Unlinked Trips pe
Commuter Bus Demand Response Bus Total Performance Measures Mode	at Maximum Ser Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation 1 10 17 28 e Efficiency Operating	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode	Revenue Miles 29,859 271,257 900,793 1,201,909 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile	in Years 1. 3. 4. 5 Unlinked Trips pe Vehicle Revenue Hou
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus	at Maximum Ser Directly Operated - - - Service Operating Expenses per Vehicle Revenue Mile \$7.89	Purchased Transportation 1 10 17 28 e Efficiency Operating	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus	Revenue Miles 29,859 271,257 900,793 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03	Revenue Hours 957 20,089 45,633 66,679 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years 1. 3. 4. 5 Unlinked Trips pe Vehicle Revenue Hou 2.
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response	at Maximum Service	Purchased Transportation 1 10 17 28 e Efficiency Operating	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$41.99	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	in Years 1. 3. 4. S Unlinked Trips pe Vehicle Revenue Hou 2. 2.
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus	at Maximum Service	Purchased Transportation 1 10 17 28 e Efficiency Operating	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56 \$81.76	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response Bus	Revenue Miles 29,859 271,257 900,793 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$12.01	Revenue Hours 957 957 20,089 45,633 66,679 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.3 0.3	in Years 1. 3. 4. S Unlinked Trips pe Vehicle Revenue Hou 2. 6.
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus	at Maximum Service	Purchased Transportation 1 10 17 28 e Efficiency Operating	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56	Revenues \$22,846 \$78,779 \$457,611	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$41.99	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.2	in Years 1. 3. 4. S Unlinked Trips pe Vehicle Revenue Hou 2. 2.
Mode Commuter Bus Demand Response Bus Total	At Maximum Service Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.89 \$7.08 \$4.14 \$4.90	rvice Purchased Transportation 1 10 17 28 e Efficiency Operating Vehicle I	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56 \$81.76 \$88.28	Revenues \$22,846 \$78,779 \$457,611 \$559,236	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response Bus Total	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$12.01 \$12.01 \$16.39	Revenue Hours 957 957 20,089 45,633 66,679 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.3 0.3 0.3	in Years 1. 3. 4. 5 Unlinked Trips pe Vehicle Revenue Hou 2. 6. 5.
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicl	At Maximum Service Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.89 \$7.08 \$4.14 \$4.90	rvice Purchased Transportation 1 10 17 28 Efficiency Operating Vehicle	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56 \$81.76 \$88.28 os per Vehicle Reve	Revenues \$22,846 \$78,779 \$457,611 \$559,236	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle F	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$12.01 \$12.01 \$16.39 \$Revenue Mile:	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.3 0.3 Unlinked Passenge	in Years 1. 3. 4. 5. Unlinked Trips per Vehicle Revenue Hou 2. 6. 5. r Trips per Vehicle Revenu
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicl Bus	At Maximum Ser Directly Operated 	rvice Purchased Transportation 1 10 17 28 e Efficiency Operating Vehicle I	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56 \$81.76 \$88.28 os per Vehicle Reve	Revenues \$22,846 \$78,779 \$457,611 \$559,236	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response Bus Total	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$12.01 \$16.39 \$Revenue Mile:	Revenue Hours 957 20,089 45,633 66,679 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.3 0.3 Unlinked Passenge Mile: De	in Years 1. 3. 4. S Unlinked Trips per Vehicle Revenue Hou 2. 2. 6. 5.
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicl Bus	At Maximum Service Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$7.89 \$7.08 \$4.14 \$4.90	rvice Purchased Transportation 1 10 17 28 Efficiency Operating Vehicle	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56 \$81.76 \$88.28 os per Vehicle Reve	Revenues \$22,846 \$78,779 \$457,611 \$559,236	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle F	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$12.01 \$16.39 \$216.39	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.3 0.3 Unlinked Passenge Mile: De	in Years 1. 3. 4. S Unlinked Trips per Vehicle Revenue Hou 2. 6. 5. r Trips per Vehicle Revenue
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicl Bus	At Maximum Ser Directly Operated 	rvice Purchased Transportation 1 10 17 28 Efficiency Operating Vehicle	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56 \$81.76 \$88.28 os per Vehicle Reve	Revenues \$22,846 \$78,779 \$457,611 \$559,236	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle F	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$12.01 \$16.39 \$Revenue Mile:	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.3 0.3 Unlinked Passenge Mile: De	in Years 1. 3. 4. 5. Unlinked Trips per Vehicle Revenue Hou 2. 6. 5. r Trips per Vehicle Revenu
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicl Bus	At Maximum Service Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$7.89 \$7.08 \$4.14 \$4.90 e Revenue Mile: Un	rvice Purchased Transportation 1 10 17 28 Efficiency Operating Vehicle	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56 \$81.76 \$88.28 os per Vehicle Reve	Revenues \$22,846 \$78,779 \$457,611 \$559,236	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle F	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$12.01 \$16.39 \$216.39	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.3 0.3 Unlinked Passenge Mile: De	in Years 1. 3. 4. 5. Unlinked Trips per Vehicle Revenue Hou 2. 6. 5. r Trips per Vehicle Revenu
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicl Bus	At Maximum Ser Directly Operated 	rvice Purchased Transportation 1 10 17 28 Efficiency Operating Vehicle	Expenses \$235,671 \$1,919,689 \$3,731,142 \$5,886,502 Expenses per Revenue Hour \$246.26 \$95.56 \$81.76 \$88.28 os per Vehicle Reve	Revenues \$22,846 \$78,779 \$457,611 \$559,236	Capital Funds \$30,555 \$1,047,584 \$262,439 \$1,340,578	Unlinked Trips 2,708 45,714 310,630 359,052 Mode Commuter Bus Demand Response Bus Total Expense per Vehicle F	Revenue Miles 29,859 271,257 900,793 1,201,909 1,201,909 Operating Expenses per Unlinked Passenger Trip \$87.03 \$41.99 \$12.01 \$16.39 \$20.02 Revenue Mile: 0.20 0.15 0.15	Revenue Hours 957 20,089 45,633 66,679 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.2 0.3 0.3 Unlinked Passenge Mile: De	in Years 1. 3. 4. 5. Unlinked Trips per Vehicle Revenue Hou 2. 6. 5. r Trips per Vehicle Revenu

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.