http://www.cityofcalabasas.com 100 Civic Center Way Calabasas, CA 91302

City of Calabasas 2017 Annual Agency Profile

	formation			Fi	nancial li	nformation			
Urbanized Area (UZA) Statis	stics - 2010 Census	Sources	of Operating Fu	nds Expende	d	Operating	g Funding Sources	Capital Fund	ding Sources
os Angeles-Long Beach-Anahei			e Revenues	\$34,406	5.2%				
1,736 Square Mile	S	L	_ocal Funds	\$633,102	94.8%				
12,150,996 Population		5	State Funds	\$0	0.0%				
2 Pop. Rank o	ut of 498 UZAs	Federal	Assistance	\$0	0.0%				
		C	Other Funds	\$0	0.0%				
		Total Operating F	unds Expended	\$667,508	100.0%				
							5.2%		
ervice Area Statistics								73.4%	
13 Square Mile	s	Sources	s of Capital Fun	ds Expended					
24,153 Population		Fare	e Revenues	\$0	0.0%				26.6%
•		L	_ocal Funds	\$79,603	26.6%				
ervice Consumption		5	State Funds	\$0	0.0%	94.8%			
115,049 Annual Unlinked Trips (UPT)		Federal	Assistance	\$219,708	73.4%				
,	• • •		Other Funds	\$0	0.0%				
Service Supplied			unds Expended	\$299,311	100.0%				
	cle Revenue Miles (VRM)			+;					
	cle Revenue Hours (VRH)								
12,000 / IIII dai 1 0									
Database Information									
NTDID: 90257									
Reporter Type: Reduced Rep	oorter								
Reporter Type. Reduced Rep	ponter		Medel	Characteris					
			Ivioual	Characteris	51105				
Operation Characteristics									
	Vehicles Opera	ated							
	at Maximum Se	rvice							
	at Maximum Se	rvice			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
			Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	Directly	Purchased Transportation 2	Expenses \$122,560	Revenues \$4,730	Capital Funds \$0		Revenue Miles 14,574	Revenue Hours 2,297	in Year
emand Response	Directly	Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response Bus	Directly	Purchased Transportation 2	Expenses \$122,560	Revenues \$4,730	Capital Funds \$0	Unlinked Trips 1,892	Revenue Miles 14,574	Revenue Hours 2,297	in Year 4
Demand Response Bus Total	Directly	Purchased Transportation 2 11	Expenses \$122,560 \$528,023	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311	Unlinked Trips 1,892 113,157	Revenue Miles 14,574 140,038	Revenue Hours 2,297 10,268	in Year
Demand Response Bus Fotal	Directly Operated -	Purchased Transportation 2 11 13	Expenses \$122,560 \$528,023	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311	Unlinked Trips 1,892 113,157	Revenue Miles 14,574 140,038	Revenue Hours 2,297 10,268 12,565	in Year 4 9
Demand Response Bus Fotal	Directly Operated -	Purchased Transportation 2 11	Expenses \$122,560 \$528,023	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311	Unlinked Trips 1,892 113,157	Revenue Miles 14,574 140,038 154,612	Revenue Hours 2,297 10,268	in Year 4 9
Demand Response Bus Total	Directly Operated - - Servic	Purchased Transportation 2 11 13 e Efficiency	Expenses \$122,560 \$528,023 \$650,583	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311	Unlinked Trips 1,892 113,157	Revenue Miles 14,574 140,038 154,612 Operating Expenses	Revenue Hours 2,297 10,268 12,565 Service Effectivenes	in Year 4 9 S
Demand Response Bus Fotal Performance Measures	Directly Operated - - Servic Operating Expenses per	Purchased Transportation 2 11 13 e Efficiency Operating	Expenses \$122,560 \$528,023 \$650,583 Expenses per	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per	in Year 4 9 S Unlinked Trips p
Demand Response Bus Total Performance Measures	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation 2 11 13 e Efficiency Operating	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Year 4 5 5 Unlinked Trips p Vehicle Revenue Ho
Demand Response Bus Fotal Performance Measures Mode Demand Response	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41	Purchased Transportation 2 11 13 e Efficiency Operating	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53.36	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1	in Year 4 9 S Unlinked Trips p Vehicle Revenue Ho 0
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Directly Operated - - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41 \$3.77	Purchased Transportation 2 11 13 e Efficiency Operating	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53.36 \$51.42	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response Bus	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78 \$4.67	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.8	in Year 4 9 S Unlinked Trips p Vehicle Revenue Ho 0 11
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41	Purchased Transportation 2 11 13 e Efficiency Operating	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53.36	Revenues \$4,730 \$29,676	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1	Average Fleet Ag in Year 4 9 5 Unlinked Trips p Vehicle Revenue Hor 0 11 9
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41 \$3.77 \$4.21	Purchased Transportation 2 11 13 e Efficiency Operating Vehicle I	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53.36 \$51.42 \$51.78	Revenues \$4,730 \$29,676 \$34,406	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response Bus Fotal	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78 \$4.67 \$5.65	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.7	in Year 4 9 S Unlinked Trips p Vehicle Revenue Ho 0 11 9
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41 \$3.77 \$4.21	Purchased Transportation 2 11 13 e Efficiency Operating	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53,36 \$51.42 \$51.78 os per Vehicle Rever	Revenues \$4,730 \$29,676 \$34,406	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response 3us Total Expense per Vehicle R	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78 \$4.67 \$5.65	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.7 Unlinked Passenge	in Year 4 5 5 Unlinked Trips p Vehicle Revenue Ho 0 11 9 r Trips per Vehicle Reven
Demand Response Bus iotal Performance Measures Mode Demand Response Bus iotal Operating Expense per Vehi Bus	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41 \$3.77 \$4.21	Purchased Transportation 2 11 13 e Efficiency Operating Vehicle I	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53,36 \$51.42 \$51.78 os per Vehicle Rever	Revenues \$4,730 \$29,676 \$34,406	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response Bus Fotal	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78 \$4.67 \$5.65	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.3 0.7 Unlinked Passenge Mile: De	in Year 2 5 S Unlinked Trips p Vehicle Revenue Ho 0 11
Performance Measures	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41 \$3.77 \$4.21 icle Revenue Mile: Ur	Purchased Transportation 2 11 13 e Efficiency Operating Vehicle I	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53,36 \$51.42 \$51.78 os per Vehicle Rever	Revenues \$4,730 \$29,676 \$34,406	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response 3us Total Expense per Vehicle R	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78 \$4.67 \$5.65 Revenue Mile:	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.7 Unlinked Passenge Mile: De	in Year S Unlinked Trips p Vehicle Revenue Ho (1 2 7 Trips per Vehicle Rever
emand Response us otal Performance Measures lode lemand Response us otal Operating Expense per Vehi Bus	Directly Operated - - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41 \$3.77 \$4.21	Purchased Transportation 2 11 13 e Efficiency Operating Vehicle I	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53,36 \$51.42 \$51.78 os per Vehicle Rever	Revenues \$4,730 \$29,676 \$34,406	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response 3us Total Expense per Vehicle R	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78 \$4.67 \$5.65	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.7 Unlinked Passenge Mile: De	in Year S Unlinked Trips p Vehicle Revenue Ho (1 2 7 Trips per Vehicle Rever
Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehi Bus Do Do Do Do	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41 \$3.77 \$4.21 icle Revenue Mile: Ur	Purchased Transportation 2 11 13 e Efficiency Operating Vehicle I	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53,36 \$51.42 \$51.78 os per Vehicle Rever	Revenues \$4,730 \$29,676 \$34,406	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response 3us Total Expense per Vehicle R	Operating Expenses per Unlinked Passenger Trip \$64.78 \$5.65 Revenue Mile: 0.15 0.10	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.7 Unlinked Passenge Mile: De	in Year S Unlinked Trips p Vehicle Revenue Ho (1 2 7 Trips per Vehicle Rever
Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehi Bus Do Do Do Do Do Do	Directly Operated - - - - - - - - - - - - - - - - - - -	Purchased Transportation 2 11 13 e Efficiency Operating Vehicle I	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53,36 \$51.42 \$51.78 os per Vehicle Rever	Revenues \$4,730 \$29,676 \$34,406	Capital Funds \$0 \$299,311 \$299,311	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response 3us Total Expense per Vehicle R	Revenue Miles 14,574 140,038 154,612 Operating Expenses per Unlinked Passenger Trip \$64.78 \$4.67 \$5.65 Revenue Mile:	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.7 Unlinked Passenge Mile: De	in Year S Unlinked Trips p Vehicle Revenue Ho (11 5 r Trips per Vehicle Reven
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehi	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile \$8.41 \$3.77 \$4.21 icle Revenue Mile: Ur	Purchased Transportation 2 11 13 e Efficiency Operating Vehicle I	Expenses \$122,560 \$528,023 \$650,583 Expenses per Revenue Hour \$53,36 \$51.42 \$51.78 os per Vehicle Rever	Revenues \$4,730 \$29,676 \$34,406	Capital Funds \$0 \$299,311 \$299,311 \$299,311 Deperating E	Unlinked Trips 1,892 113,157 115,049 Mode Demand Response 3us Total Expense per Vehicle R	Operating Expenses per Unlinked Passenger Trip \$64.78 \$5.65 Revenue Mile: 0.15 0.10	Revenue Hours 2,297 10,268 12,565 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 0.8 0.7 Unlinked Passenge Mile: De	in Year 4 5 5 Unlinked Trips p Vehicle Revenue Ho 0 11 9 r Trips per Vehicle Reven

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.