City of Carson

2017 Annual Agency Profile

\$2.931.493

801 E. Carson Street Carson, CA 90745

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

19 Square Miles 91,714 Population

Service Consumption

331,209 Annual Unlinked Trips (UPT)

Service Supplied

446,669 Annual Vehicle Revenue Miles (VRM) 35,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90258

Reporter Type: Reduced Reporter

Financial Information

100.0%

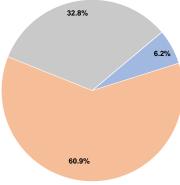
Sources of Operating Funds Expended 6.2% Fare Revenues \$182.878 Local Funds \$1.786.600 60.9% State Funds \$962,015 32.8% Federal Assistance \$0 0.0% Other Funds \$0 0.0%

Sources of Capital Funds Expended

Total Operating Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0





Service Effectiveness

Modal Characteristics

Operation Characteristics

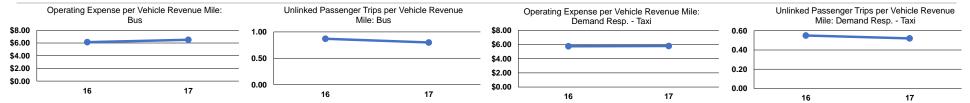
Vehicles Operated at Maximum Service

| | | | | | Uses of | | | | |
|------------------------|----------|----------------|-------------|-----------|---------|----------------|----------------|----------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response - Taxi | - | 8 | \$560,330 | \$72,403 | \$0 | 50,441 | 96,771 | 5,788 | 0.0 |
| Bus | - | 7 | \$2,276,409 | \$110,475 | \$0 | 280,768 | 349,898 | 29,746 | 1.0 |
| Total | - | 15 | \$2,836,739 | \$182,878 | \$0 | 331,209 | 446,669 | 35,534 | |

Performance Measures

Service Efficiency

| | | | Ope | Operating Expenses | | | | |
|------------------------|------------------------|------------------------|------------------------|--------------------|----------------------|----------------------|--|--|
| | Operating Expenses per | Operating Expenses per | | per Unlinked | Unlinked Trips per | Unlinked Trips per | | |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour | | |
| Demand Response - Taxi | \$5.79 | \$96.81 | Demand Response - Taxi | \$11.11 | 0.5 | 8.7 | | |
| Bus | \$6.51 | \$76.53 | Bus | \$8.11 | 0.8 | 9.4 | | |
| Total | \$6.35 | \$79.83 | Total | \$8.56 | 0.7 | 9.3 | | |



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.