# 18125 Bloomfield Avenue Cerritos, CA 90703

# **City of Cerritos**

2017 Annual Agency Profile

### **General Information**

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

# **Financial Information**

Mode

Demand Response

17

# Sources of Operating Funds Expended

4.8% Fare Revenues \$78.276 Local Funds \$1.566.350 95.2% State Funds \$0 0.0% Federal Assistance \$0 0.0%

Other Funds \$0 0.0% **Total Operating Funds Expended** \$1.644.626 100.0%

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

**Total Capital Funds Expended** 

Unlinked Passenger Trips per Vehicle Revenue

Mile: Bus

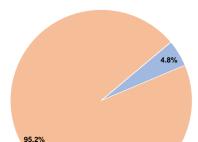
17

Local Funds

State Funds

Other Funds





## **Service Area Statistics**

9 Square Miles 50,004 Population

#### **Service Consumption**

147,521 Annual Unlinked Trips (UPT)

# Service Supplied

228,986 Annual Vehicle Revenue Miles (VRM) 19,108 Annual Vehicle Revenue Hours (VRH)

# **Database Information**

NTDID: 90259

Reporter Type: Reduced Reporter

# **Modal Characteristics**

\$0

\$0

\$0

\$0

\$0

\$0

#### **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	10	\$270,331	\$19,803	\$0	16,283	53,855	5,867	0.0
Bus	-	6	\$1,259,271	\$58,473	\$0	131,238	175,131	13,241	12.0
Total	-	16	\$1,529,602	\$78,276	\$0	147,521	228,986	19,108	

\$6.00

\$4.00

\$2.00

\$0.00

### **Performance Measures**

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### **Service Efficiency**

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Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$46.08
Bus	\$7.19	\$95.10
Total	\$6.68	\$80.05

1.00

0.50

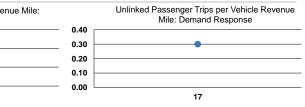
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**Operating Expenses** per Unlinked

Passenger Trip

\$16.60



**Service Effectiveness** 

Unlinked Trips per

0.3

Vehicle Revenue Mile

Unlinked Trips per

2.8

9.9

7.7

Vehicle Revenue Hour

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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Operating Expense per Vehicle Revenue Mile:

Bus