http://www.covinaca.gov 125 E. College Street Covina, CA 91723

City of Covina 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		
Los Angeles-Long Beach-Anaheim, CA		Fare	Revenues	\$4,575	1.3%				
1,736 Square Miles		L	ocal Funds	\$338,286	98.7%				
12,150,996 Population		5	State Funds	\$0	0.0%				
2 Pop. Rank out of 498 UZAs		Federal	\$0	0.0%					
·		C	Other Funds	\$0	0.0%			1.3%	
		Total Operating F		\$342,861	100.0%				
		. oran opportunity .		фо : <u>-</u> ,оо :	1001070				
Service Area Statistics									
8 Square Miles		Sources	of Capital Fun	ds Expended					
48,508 Population			Revenues	\$0					
40,500 Population			ocal Funds	\$0 \$0					
Service Consumption			State Funds	\$0					
17,449 Annual Unlinked Trips (UPT)			Assistance	\$0			98.7%		
			Other Funds	\$0					
ervice Supplied		Total Capital F	unds Expended	\$0					
55,544 Annual Vehicle	Revenue Miles (VRM)								
5,457 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
NTDID: 90261									
Reporter Type: Reduced Reporter	er								
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Oper	rated							
	at Maximum Se	ervice							
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
/lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	-	4	\$335,318	\$4,575	\$0	17,449	55,544	5,457	6.
otal	-	4	\$335,318	\$4,575	\$0	17,449	55,544	5,457	
Performance Measures								· · · · ·	
	Servic	e Efficiency				-		Service Effectivenes	S
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue Mile	Vehicle I	Revenue Hour			ode	Passenger Trip		Vehicle Revenue Hou
Demand Response	\$6.04		\$61.45		D	emand Response	\$19.22	0.3	3.
otal	\$6.04		\$61.45		Т	otal	\$19.22	0.3	3.
	Devenue Miles	-linked Desserves Tris							
Operating Expense per Vehicle I Demand Response		Inlinked Passenger Trip Mile: Deman		nue					
00	0.40								
00	0.30								
	0.30								
	0.10								
16	0.00	40							
		16	17						
es:									