## City of El Monte Transportation Division 2017 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		So	Sources of Operating Funds Expended				Operating Funding Sources			
Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles			Fare Revenues	\$201,624	6.9%					
1,736 Square Miles 12,150,996 Population			Local Funds State Funds	\$0 \$2,723,544	0.0% 93.1%					
2 Pop. Rank out	of /08 1174 s		Federal Assistance	\$2,723,544 \$0	0.0%					
	01 450 0245		Other Funds	\$0	0.0%					
		Total Oper	ating Funds Expended	\$2,925,168	100.0%			6.9%		
Service Area Statistics										
10 Square Miles		s	ources of Capital Fun	ds Expended						
201,889 <b>Population</b>		•	Fare Revenues	\$0				-		
· •			Local Funds	\$O						
Service Consumption			State Funds	\$0			93.1%			
595,224 Annual Unlinke	ed Trips (UPT)		Federal Assistance	\$0						
			Other Funds	\$0						
Service Supplied	December Miles A/D		apital Funds Expended	\$0						
346,401 Annual Vehicle 34,339 Annual Vehicle	,	,								
34,339 Annual Venicle	Revenue nouis (vi	(п)								
Database Information										
NTDID: 90265										
Reporter Type: Reduced Repor	ter									
			Modal	Characteris	stics					
Operation Characteristics										
	Vehicl	es Operated								
	at Maxi	mum Service								
				_	Uses of					
Mode	Directly Operated	Purcha		Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>	
Demand Response	Operated 1	Transporta	5 \$901,817	\$10,917	50 Funds	23,001	81,567	8,528	8.3	
Bus	2		5 \$1,948,765	\$190,707	\$0 \$0	572,223	264,834	25,811	5.6	
Total	3		10 \$2,850,582	\$201,624	\$0	595,224	346,401	34,339		
Total	-				φυ		540,401			
	-				φU	,	040,401			
	-	Service Efficienc	,		φU		040,401	Service Effectivenes	S	
		Service Efficiency	/		φu		Operating Expenses	Service Effectivenes	S	
Performance Measures	Operating Expe	nses per Ope	erating Expenses per			-	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Performance Measures Mode		nses per Op nue Mile V	erating Expenses per ehicle Revenue Hour		М	ode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Performance Measures Mode Demand Response	Operating Expe	nses per Op nue Mile V \$11.06	erating Expenses per ehicle Revenue Hour \$105.75		Ma De	ode emand Response	Operating Expenses per Unlinked Passenger Trip \$39.21	Unlinked Trips per Vehicle Revenue Mile 0.3	Unlinked Trips per Vehicle Revenue Hour 2.7	
Performance Measures Mode Demand Response Bus	Operating Expe	nses per Op nue Mile V	erating Expenses per ehicle Revenue Hour		Ma De Bu	ode emand Response	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Performance Measures Mode Demand Response Bus Total	Operating Expe Vehicle Reve	nses per Op nue Mile V \$11.06 \$7.36 \$8.23	erating Expenses per ehicle Revenue Hour \$105.75 \$75.50 \$83.01		Ma De Bu To	ode emand Response is ital	Operating Expenses per Unlinked Passenger Trip \$39.21 \$3.41 \$4.79	Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.7	Unlinked Trips per Vehicle Revenue Hour 2.7 22.2 17.3	
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	Operating Expe Vehicle Reve	nses per Op nue Mile V \$11.06 \$7.36 \$8.23	erating Expenses per ehicle Revenue Hour \$105.75 \$75.50		Mi De Bu To Operating Ex	ode emand Response is	Operating Expenses per Unlinked Passenger Trip \$39.21 \$3.41 \$4.79 Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.7 Unlinked Passenge Mile: Der	Unlinked Trips per Vehicle Revenue Hour 2.7 22.2	
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	Operating Expe Vehicle Reve Revenue Mile:	nses per Op nue Mile V \$11.06 \$7.36 \$8.23	erating Expenses per ehicle Revenue Hour \$105.75 \$75.50 \$83.01 nger Trips per Vehicle Rever	nue \$15.00	Mi De Bu To Operating Ex	ode emand Response is ital pense per Vehicle F	Operating Expenses per Unlinked Passenger Trip \$39.21 \$3.41 \$4.79 Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.7 Unlinked Passenge Mile: Der	Unlinked Trips per Vehicle Revenue Hour 2.7 22.2 17.3 r Trips per Vehicle Revenue	
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus 00 00	Operating Expe Vehicle Reve Revenue Mile:	nses per Op nue Mile V \$11.06 \$7.36 \$8.23 Unlinked Passer	erating Expenses per ehicle Revenue Hour \$105.75 \$75.50 \$83.01 nger Trips per Vehicle Rever		Mi De Bu To Operating Ex	ode emand Response is ital pense per Vehicle F	Operating Expenses per Unlinked Passenger Trip \$39.21 \$3.41 \$4.79 Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.7 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hour 2.7 22.2 17.3 r Trips per Vehicle Revenue	
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus .00 .00 .00	Operating Expe Vehicle Reve Revenue Mile:	nses per Op nue Mile V \$11.06 \$7.36 \$8.23 Unlinked Passer 3.00 2.00	erating Expenses per ehicle Revenue Hour \$105.75 \$75.50 \$83.01 nger Trips per Vehicle Rever	\$15.00 \$10.00	Mi De Bu To Operating Ex	ode emand Response is ital pense per Vehicle F	Operating Expenses per Unlinked Passenger Trip \$39.21 \$3.41 \$4.79 Revenue Mile: 0.30 0.20	Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.7 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hour 2.7 22.2 17.3 r Trips per Vehicle Revenue	
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Operating Expe Vehicle Reve Revenue Mile:	nses per Op nue Mile V \$11.06 \$7.36 \$8.23 Unlinked Passer 3.00 2.00	erating Expenses per ehicle Revenue Hour \$105.75 \$75.50 \$83.01 nger Trips per Vehicle Rever	\$15.00 \$10.00 \$5.00	Mi De Bu To Operating Ex	ode emand Response is ital pense per Vehicle F	Operating Expenses per Unlinked Passenger Trip \$39.21 \$3.41 \$4.79 Revenue Mile: 0.30 0.20 0.10	Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.7 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hour 2.7 22.2 17.3 r Trips per Vehicle Revenue	
Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	Operating Expe Vehicle Reve Revenue Mile:	nses per Op nue Mile V \$11.06 \$7.36 \$8.23 Unlinked Passer 3.00 2.00	erating Expenses per ehicle Revenue Hour \$105.75 \$75.50 \$83.01 nger Trips per Vehicle Rever	\$15.00 \$10.00	Mi De Bu To Operating Ex	ode emand Response is ital pense per Vehicle F Demand Response	Operating Expenses per Unlinked Passenger Trip \$39.21 \$3.41 \$4.79 Revenue Mile: 0.30 0.20	Unlinked Trips per Vehicle Revenue Mile 0.3 2.2 1.7 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hour 2.7 22.2 17.3 r Trips per Vehicle Revenue	