http://www.cityofrosemead.org 8838 E. Valley Boulevard Rosemead, CA 91770

City of Rosemead 2017 Annual Agency Profile

Contorui	Information					nformation			
Urbanized Area (UZA) Sta	tistics - 2010 Census	Sources of	of Operating Fu	inds Expende			Operating	Funding Sources	
os Angeles-Long Beach-Anal			Revenues	\$25,832	3.1%				
1,736 Square Mi			ocal Funds	\$799,416	96.9%				
12,150,996 Population	n	5	State Funds	\$0	0.0%				
2 Pop. Rank	out of 498 UZAs	Federal	Assistance	\$0	0.0%				
		C	Other Funds	\$0	0.0%			3.1%	
		Total Operating F	unds Expended	\$825,248	100.0%				
Service Area Statistics									
		Courses	of Capital Fun	de Evnended					
5 Square Mi			Revenues						
54,908 Population	n		ocal Funds	\$0 \$0					
anvias Consumption									
Service Consumption			State Funds	\$0 \$0			96.9%		
95,223 Annual Unlinked Trips (UPT)		Federal Assistance Other Funds		\$0 \$0					
Convine Rupplied				\$0					
Service Supplied	hists Deverse Miles ()/Dat	Total Capital F	unds Expended	\$0					
	ehicle Revenue Miles (VRM)								
12,672 Annual Ve	ehicle Revenue Hours (VRH)								
Database Information									
NTDID: 90289									
Reporter Type: Reduced F	Reporter								
			Modal	Characteris	stics				
A second state of the second state of the state of the second s									
Operation Characteristics									
Operation Characteristics		perated							
Operation Characteristics	Vehicles Op								
Operation Characteristics					Lises of				
operation Characteristics	Vehicles Op at Maximum	Service	Operating	Fare	Uses of Canital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
	Vehicles Op at Maximum Directly	Service Purchased	Operating Expenses	Fare Revenues	Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles		
Node	Vehicles Op at Maximum	Service Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
/lode Demand Response	Vehicles Op at Maximum Directly	Service Purchased Transportation 3	Expenses \$269,926	Revenues \$4,347	Capital Funds \$0	Unlinked Trips 9,587	Revenue Miles 39,195	Revenue Hours 3,720	in Years 2.
иоde Demand Response Bus	Vehicles Op at Maximum Directly	Service Purchased Transportation	Expenses \$269,926 \$551,199	Revenues \$4,347 \$21,485	Capital Funds	Unlinked Trips 9,587 85,636	Revenue Miles 39,195 114,471	Revenue Hours 3,720 8,952	Average Fleet Ag in Years 2. 2.
иоde Demand Response Bus	Vehicles Op at Maximum Directly	Service Purchased Transportation 3 2	Expenses \$269,926	Revenues \$4,347	Capital Funds \$0 \$0	Unlinked Trips 9,587	Revenue Miles 39,195	Revenue Hours 3,720	in Years 2.0
Mode Demand Response Bus Fotal	Vehicles Op at Maximum Directly Operated - -	Service Purchased Transportation 3 2 5	Expenses \$269,926 \$551,199	Revenues \$4,347 \$21,485	Capital Funds \$0 \$0	Unlinked Trips 9,587 85,636	Revenue Miles 39,195 114,471	Revenue Hours 3,720 8,952 12,672	in Years 2. 2.
Iode Demand Response Bus	Vehicles Op at Maximum Directly Operated - -	Service Purchased Transportation 3 2	Expenses \$269,926 \$551,199	Revenues \$4,347 \$21,485	Capital Funds \$0 \$0	Unlinked Trips 9,587 85,636	Revenue Miles 39,195 114,471 153,666	Revenue Hours 3,720 8,952 12,672 Service Effectivenes	in Years 2. 2.
Mode Demand Response Bus Fotal	Vehicles Op at Maximum Directly Operated - - Ser	Purchased Transportation 3 2 5 vice Efficiency	Expenses \$269,926 \$551,199 \$821,125	Revenues \$4,347 \$21,485	Capital Funds \$0 \$0	Unlinked Trips 9,587 85,636	Revenue Miles 39,195 114,471 153,666 Operating Expenses	Revenue Hours 3,720 8,952 12,672 Service Effectivenes	in Years 2. 2. 2.
Node Demand Response Bus Fotal Performance Measures	Vehicles Op at Maximum Directly Operated - - Ser Operating Expenses	Service Purchased Transportation 3 2 5 vice Efficiency per Operating	Expenses \$269,926 \$551,199 \$821,125 Expenses per	Revenues \$4,347 \$21,485	Capital Funds \$0 \$0 \$0	Unlinked Trips 9,587 85,636 95,223	Revenue Miles 39,195 114,471 153,666 Operating Expenses per Unlinked	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per	in Years 2. 2. 2. 2. 2. 2.
Iode Demand Response Bus Fotal Performance Measures	Vehicles Operating Expenses p Vehicle Revenue M	Service Purchased Transportation 3 2 5 vice Efficiency per Operating lile Vehicle F	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour	Revenues \$4,347 \$21,485	Capital Funds \$0 \$0 \$0	Unlinked Trips 9,587 85,636 95,223	Revenue Miles 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years 2. 2. 2. S Unlinked Trips pe Vehicle Revenue Hou
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response	Vehicles Operating Expenses p Vehicle Revenue M Ser	Service Purchased Transportation 3 2 5 vice Efficiency per Operating lile Vehicle F	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56	Revenues \$4,347 \$21,485	Capital Funds \$0 \$0 \$0 \$0	Unlinked Trips 9,587 85,636 95,223 Mode Demand Response	Revenue Miles 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28.16	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 2. 2. 2. 5 Unlinked Trips pe Vehicle Revenue Hou 2.
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Vehicles Operating Expenses p Vehicle Revenue M Ser Vehicle Revenue M \$6.	Purchased Transportation 3 2 5 vice Efficiency over Operating lile Vehicle F 89 .82	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56 \$61.57	Revenues \$4,347 \$21,485	Capital Funds \$0 \$0 \$0 \$0 B	Unlinked Trips 9,587 85,636 95,223 Aode Demand Response Bus	Revenue Miles 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28.16 \$6.44	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7	in Years 2. 2. 5 Unlinked Trips per Vehicle Revenue Hou 2. 9.
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Vehicles Operating Expenses p Vehicle Revenue M Ser Vehicle Revenue M \$6.	Service Purchased Transportation 3 2 5 vice Efficiency per Operating lile Vehicle F	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56	Revenues \$4,347 \$21,485	Capital Funds \$0 \$0 \$0 \$0 B	Unlinked Trips 9,587 85,636 95,223 Mode Demand Response	Revenue Miles 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28.16	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7	in Years 2. 2. 2.
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve	Vehicles Op at Maximum Directly Operated - - Ser Operating Expenses p Vehicle Revenue M \$6. \$4. \$5.	Service Purchased Transportation 3 2 5 vice Efficiency oper Operating lile Vehicle F .89 .82 .34 Unlinked Passenger Trip	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56 \$61.57 \$64.80 s per Vehicle Rever	Revenues \$4,347 \$21,485 \$25,832	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 9,587 85,636 95,223 Jone Demand Response Bus Fotal	Revenue Miles 39,195 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28,16 \$28,16 \$6,44 \$8.62 \$8evenue Mile:	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.6 Unlinked Passenge	in Years 2. 2. 2. 5 Unlinked Trips per Vehicle Revenue Hou 2. 9. 7. er Trips per Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Ser Operating Expenses p Vehicle Revenue M \$6 \$4. \$5.	Purchased Transportation 3 2 5 vice Efficiency per Operating 189 82 34	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56 \$61.57 \$64.80 s per Vehicle Rever	Revenues \$4,347 \$21,485 \$25,832	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 9,587 85,636 95,223 Jone Joemand Response Bus Total	Revenue Miles 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28.16 \$6.44 \$8.62 Revenue Mile:	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.6 Unlinked Passenge Mile: De	in Years 2. 2. 2. 5 Unlinked Trips pe Vehicle Revenue Hou 2. 9. 7.
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Ser Operating Expenses p Vehicle Revenue M \$6. \$4. \$5.	Service Purchased Transportation 3 2 5 vice Efficiency oper Operating lile Vehicle F .89 .82 .34 Unlinked Passenger Trip	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56 \$61.57 \$64.80 s per Vehicle Rever	Revenues \$4,347 \$21,485 \$25,832	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 9,587 85,636 95,223 Jone Demand Response Bus Fotal	Revenue Miles 39,195 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28,16 \$28,16 \$6,44 \$8.62 \$8evenue Mile:	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.6 Unlinked Passenge Mile: De	in Years 2 2 3 5 5 5 5 5 5 7 7 6 7 7 7 7 7 7 7 7 7 7 7
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Ser Operating Expenses p Vehicle Revenue M \$6. \$4. \$5. ehicle Revenue Mile:	Service Purchased Transportation 3 2 5 vice Efficiency oper Operating lile Vehicle F .89 .82 .34 Unlinked Passenger Trip	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56 \$61.57 \$64.80 s per Vehicle Rever	Revenues \$4,347 \$21,485 \$25,832 hue \$8.00 \$6.00	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 9,587 85,636 95,223 Jone Demand Response Bus Fotal	Revenue Miles 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28.16 \$6.44 \$8.62 Revenue Mile:	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.6 Unlinked Passenge Mile: De	in Years 2 2 3 5 5 5 5 5 5 7 7 6 7 7 7 7 7 7 7 7 7 7 7
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Ser Operating Expenses p Vehicle Revenue M \$6 \$4. \$5.	Service Purchased Transportation 3 2 5 vice Efficiency oper Operating lile Vehicle F .89 .82 .34 Unlinked Passenger Trip	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56 \$61.57 \$64.80 s per Vehicle Rever	Revenues \$4,347 \$21,485 \$25,832 hue \$8.00 \$6.00 \$4.00	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 9,587 85,636 95,223 Jone Demand Response Bus Fotal	Revenue Miles 39,195 314,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28.16 \$6.44 \$8.62 \$8.62 Revenue Mile: 0.30 0.20 0.20	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.6 Unlinked Passenge Mile: De	in Years 2. 2. 2. 5 Unlinked Trips per Vehicle Revenue Hou 2. 9. 7. er Trips per Vehicle Revenu
Bus	Vehicles Op at Maximum Directly Operated - - Ser Operating Expenses p Vehicle Revenue M \$6. \$4. \$5. ehicle Revenue Mile:	Service Purchased Transportation 3 2 5 vice Efficiency oper Operating lile Vehicle F .89 .82 .34 Unlinked Passenger Trip	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56 \$61.57 \$64.80 s per Vehicle Rever	Revenues \$4,347 \$21,485 \$25,832 hue \$8.00 \$6.00	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 9,587 85,636 95,223 Jone Demand Response Bus Fotal	Revenue Miles 39,195 114,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28.16 \$6.44 \$8.62 Revenue Mile: 0.30	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.6 Unlinked Passenge Mile: De	in Years 2. 2. 2. 3 5 Unlinked Trips pe Vehicle Revenue Hou 2. 9. 7. er Trips per Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Ve Bus	Vehicles Op at Maximum Directly Operated - - Ser Operating Expenses p Vehicle Revenue M \$6. \$4. \$5. ehicle Revenue Mile:	Service Purchased Transportation 3 2 5 vice Efficiency oper Operating lile Vehicle F .89 .82 .34 Unlinked Passenger Trip	Expenses \$269,926 \$551,199 \$821,125 Expenses per Revenue Hour \$72.56 \$61.57 \$64.80 s per Vehicle Rever	Revenues \$4,347 \$21,485 \$25,832 hue \$8.00 \$6.00 \$4.00	Capital Funds \$0 \$0 \$0 \$0 \$0 T Operating E	Unlinked Trips 9,587 85,636 95,223 Jone Demand Response Bus Fotal	Revenue Miles 39,195 314,471 153,666 Operating Expenses per Unlinked Passenger Trip \$28.16 \$6.44 \$8.62 \$8.62 Revenue Mile: 0.30 0.20 0.20	Revenue Hours 3,720 8,952 12,672 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 0.7 0.6 Unlinked Passenge Mile: De	in Years 2. 2. 2. 3 5 Unlinked Trips pe Vehicle Revenue Hou 2. 9. 7. er Trips per Vehicle Revenu

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.