

Tahoe Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
 37 Square Miles
 210,000 Population
 601 Pop. Rank out of 498 UZAs

Other UZAs Served

94 Reno, NV-CA, 454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA

Service Area Statistics

73 Square Miles
 150,242 Population

Service Consumption

47,874 Annual Passenger Miles (PMT)
 852,968 Annual Unlinked Trips (UPT)
 2,201 Average Weekday Unlinked Trips¹
 3,099 Average Saturday Unlinked Trips¹
 2,278 Average Sunday Unlinked Trips¹

Service Supplied

734,690 Annual Vehicle Revenue Miles (VRM)
 50,733 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

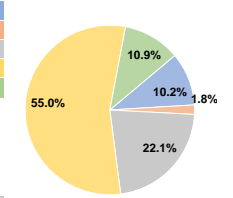
NTDID: 91092
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$578,048	10.2%
Local Funds	\$102,370	1.8%
State Funds	\$1,257,553	22.1%
Federal Assistance	\$3,129,573	55.0%
Other Funds	\$620,424	10.9%
Total Operating Funds Expended	\$5,687,968	100.0%

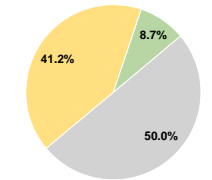
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,967	50.0%
Federal Assistance	\$53,536	41.2%
Other Funds	\$11,314	8.7%
Total Capital Funds Expended	\$129,817	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,393,311	61.2%
Materials and Supplies	\$787,209	14.2%
Purchased Transportation	\$48,453	0.9%
Other Operating Expenses	\$1,316,479	23.7%
Total Operating Expenses	\$5,545,452	100.0%
Reconciling OE Cash Expenditures	\$142,516	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

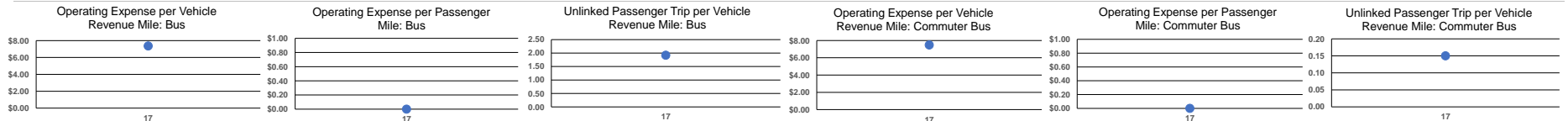
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response	4 ¹	1 ¹	\$66,920	\$0	\$0	\$0	\$66,920
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$31,852	\$7,998	\$11,733	\$11,314	\$62,897
Total	25	2	\$98,772	\$7,998	\$11,733	\$11,314	\$129,817

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,672,614	\$177,141	\$0	0	34,240	223,688	9,881	0.0	9	6	33.3%	3.3
Demand Response	\$766,452 ¹	\$69,276 ¹	\$66,920	45,024	17,371	91,914	6,997	0.0	6	5 ¹	16.7%	8.8
Demand Response - Taxi	\$44,731	\$2,007	\$0	2,850	669	2,850	82	0.0	1	1	0.0%	0.0
Bus	\$3,061,655	\$329,624	\$62,897	0	800,688	416,238	33,773	0.0	18	15	16.7%	7.0
Total	\$5,545,452	\$578,048	\$129,817	47,874	852,968	734,690	50,733	0.0	34	27	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.48	\$169.28	\$0.00	\$48.85	0.2
Demand Response	\$8.34	\$109.54	\$17.02	\$44.12	0.2
Demand Response - Taxi	\$15.70	\$545.50	\$15.70	\$66.86	0.2
Bus	\$7.36	\$90.65	\$0.00	\$3.82	1.9
Total	\$7.55	\$109.31	\$115.83	\$6.50	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.