

Blue Lake Rancheria

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption
15,975 Annual Unlinked Trips (UPT)

Service Supplied
43,380 Annual Vehicle Revenue Miles (VRM)
2,072 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 99292
Reporter Type: Tribal Reporter

Financial Information

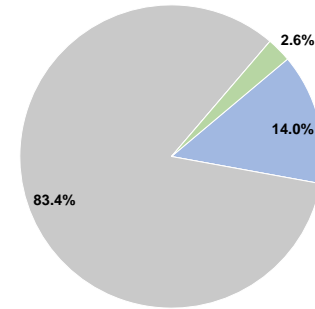
Sources of Operating Funds Expended

Fare Revenues	\$15,336	14.0%
Local Funds	\$0	0.0%
State Funds	\$91,475	83.4%
Federal Assistance	\$0	0.0%
Other Funds	\$2,882	2.6%
Total Operating Funds Expended	\$109,693	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$109,693	\$15,336	\$0	15,975	43,380	2,072	6.7
Total	1	-	\$109,693	\$15,336	\$0	15,975	43,380	2,072	

Performance Measures

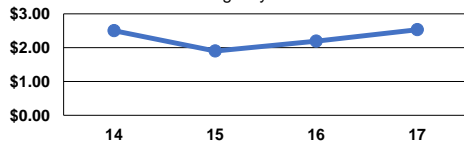
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.53	\$52.94
Total	\$2.53	\$52.94

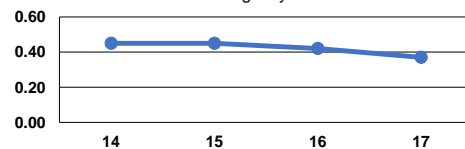
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.87	0.4	7.7
Total	\$6.87	0.4	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.