City of Glendale 2017 Annual Agency Profile

Database Information

NTDID: 99423

Reporter Type: Full Reporter

633 E. Broadway Room 300 Glendale, CA 91206

General Information Urbanized Area Statistics - 2010 Census Service Consumption

Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population

39 Square Miles

214,813 Population

Service Area Statistics

2 Pop. Rank out of 498 UZAs

3,984,786 Annual Passenger Miles (PMT)

1,748,274 Annual Unlinked Trips (UPT) 6,315 Average Weekday Unlinked Trips 1,726 Average Saturday Unlinked Trips

712 Average Sunday Unlinked Trips

Service Supplied

840,712 Annual Vehicle Revenue Miles (VRM) 90,895 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS)

45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

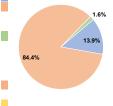
Vehicles Operated Modal Overview in Maximum Service			Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	6	\$3,120	\$0	\$0	\$0	\$3,120	
Bus	-	28	\$229,461	\$0	\$199,338	\$0	\$428,799	
Total	-	34	\$232,581	\$0	\$199,338	\$0	\$431,919	

Financial Information









Operating Funding Sources

Capital Funding Sources

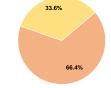
Summary of	Operating	Expenses ((OE)

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Salary, Wages, Benefits	\$386,506	5.0%
Materials and Supplies	\$471,515	6.1%
Purchased Transportation	\$6,616,382	86.0%
Other Operating Expenses	\$215,872	2.8%
Total Operating Expenses	\$7,690,275	100.0%
Reconciling OE Cash Expenditures	\$202,680	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

Operating Expenses per



Unlinked Trips per

Vehicle Revenue Hour

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$1,035,653	\$49,116	\$3,120	236,175	44,914	142,578	11,122	0.0	8	6	25.0%	8.2
Bus	\$6,654,622	\$1,049,473	\$428,799	3,748,611	1,703,360	698,134	79,773	0.0	37	28	24.3%	5.1
Total	\$7.690.275	\$1.098.589	\$431.919	3.984.786	1.748.274	840.712	90.895	0.0	45	34	24.4%	

Performance Measures

Demand Response

Service Efficiency Operating Expenses per **Operating Expenses**

Vehicle Revenue Mile

\$7.26

\$9.53

\$9.15

perating Expenses per Vehicle Revenue Hour	
	\$93.12
	\$83.42
	\$84.61

	Operating Expenses per
Mode	Passenger Mile
Demand Response	\$4.39
Bus	\$1.78
Total	\$1.93

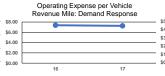


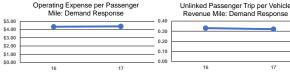
Unlinked Trips per













Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.