City of Pasadena 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Stati Los Angeles-Long Beach-Anahe 1,736 Square Mile 12,150,996 Population 2 Pop. Rank o Other UZAs Served 0 California Non-UZA Service Area Statistics 23 Square Mile 142,250 Population Service Consumption	istics - 2010 Census pim, CA es pout of 498 UZAs es	Far Federa Total Operating I Source Far	of Operating Fur re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended re Revenues Local Funds State Funds	nds Expend \$850,210 \$5,349,476 \$0 \$381,771 \$0 \$6,581,457	ed 12.9% 81.3% 0.0% 5.8% 0.0% 100.0% d 0.0% 34.0% 0.0%	Operating 81.3%	Funding Sources	Capital Fund	ding Sources
1,694,307 Annual Unlinked Trips (UPT)		Federal Assistance		\$1,574,492	66.0%				
	icle Revenue Miles (VRM) icle Revenue Hours (VRH)		Other Funds Funds Expended	\$0 \$2,385,021	0.0% 100.0%				
Database Information NTDID: 99424									
Reporter Type: Reduced Re	eporter		Modal	Character	victice				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
Mode Demand Response	Directly Operated -	Purchased Transportation 12	Operating Expenses \$1,648,722	Fare Revenues \$46,355	Uses of Capital Funds \$635,314	Annual Unlinked Trips 75,437	Annual Vehicle Revenue Miles 203,704	Annual Vehicle Revenue Hours 21,217	Average Fleet A in Yea
Bus Total	-	19 31	\$4,789,575 \$6,438,297		\$1,749,707 \$2,385,021	1,618,870 1,694,307	671,494 875,198	63,314 84,53 1	Ę
Total	-	51	\$0,430,297	\$0 50,210	φ Ζ,30 3,0ΖΙ	1,094,307	075,190	04,551	
Performance Measures	Servi	ce Efficiency						Service Effectivenes	s
Mode	Operating Expenses per Vehicle Revenue Mile	r Operating	J Expenses per Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
Demand Response	\$8.09	9	\$77.71			Demand Response	\$21.86	0.4	:
Bus Total	\$7.13 \$7.30		\$75.65 \$76.16			Bus Total	\$2.96 \$3.80	2.4	25
	· · · · · · · · · · · · · · · · · · ·					lotai	\$3.60	1.9	2
Operating Expense per Vehicle Revenue Mile: Bus 3.00 3.00 3.00		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		ue \$10.0		Expense per Vehicle Re Demand Response			er Trips per Vehicle Rever emand Response
5.00		•		ţ lu.		•			
4.00	2.00			\$5.0	00		0.20		
2.00	1.00						0.10		
.00	0.00								

\$0.00

16

17

0.00

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16

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

17

0.00

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