

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 817,835 Annual Passenger Miles (PMT)
 156,589 Annual Unlinked Trips (UPT)
 339 Average Weekday Unlinked Trips¹
 66 Average Saturday Unlinked Trips¹
 74 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 556,499 Annual Vehicle Revenue Miles (VRM)
 37,227 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

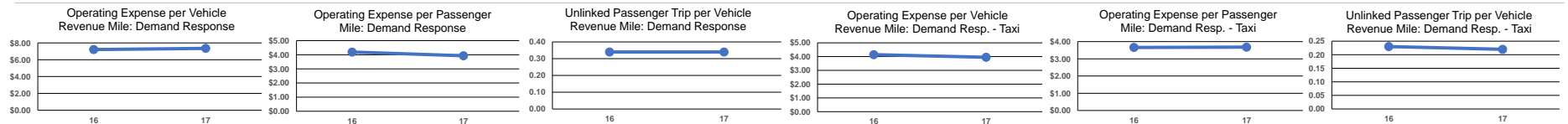
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$480,581	\$65,326	\$0	\$0	\$545,907	
Demand Response - Taxi	-	19	\$0	\$35,176	\$0	\$0	\$35,176	
Total	-	38	\$480,581	\$100,502	\$0	\$0	\$581,083	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,041,368	\$76,429	\$545,907	518,843	94,420	277,702	24,076	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,101,709	\$120,632	\$35,176	298,992	62,169	278,797	13,151	0.0	19	19	0.0%	0.0
Total	\$3,143,077	\$197,061	\$581,083	817,835	156,589	556,499	37,227	0.0	45	38	15.6%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.35	\$84.79	\$3.93	\$21.62	0.3	3.9
Demand Response - Taxi	\$3.95	\$83.77	\$3.68	\$17.72	0.2	4.7
Total	\$5.65	\$84.43	\$3.84	\$20.07	0.3	4.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$197,061	5.9%
Local Funds	\$2,988,872	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,649	4.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,320,582	100.0%

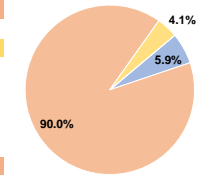
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$176,083	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$405,000	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$581,083	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$336,663	10.7%
Materials and Supplies	\$7,330	0.2%
Purchased Transportation	\$2,619,496	83.3%
Other Operating Expenses	\$179,588	5.7%
Total Operating Expenses	\$3,143,077	100.0%
Reconciling OE Cash Expenditures	\$177,505	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

