

General Information

Service Consumption

153,793 Annual Unlinked Trips (UPT)

Service Supplied

417,644 Annual Vehicle Revenue Miles (VRM)

23,485 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,547,714 Total Operating Expenses

Database Information

NTDID: 9R01-91010

Reporter Type: Rural General Public Transit

Financial Information

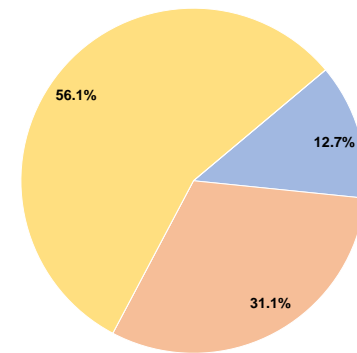
Sources of Operating Funds Expended

Fare Revenues	\$196,954	12.7%
Local Funds	\$481,806	31.1%
State Funds	\$0	0.0%
Federal Assistance	\$868,954	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,547,714	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$541,700	\$98,087	\$0	55,211	166,999	5,821
Demand Response	5	-	\$352,105	\$25,170	\$0	18,216	107,091	8,304
Bus	3	-	\$653,909	\$73,697	\$0	80,366	143,554	9,360
Total	10	-	\$1,547,714	\$196,954	\$0	153,793	417,644	23,485

Performance Measures

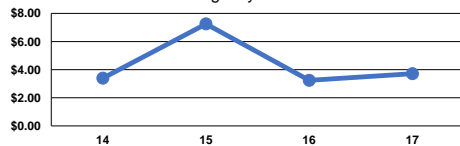
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.24	\$93.06
Demand Response	\$3.29	\$42.40
Bus	\$4.56	\$69.86
Total	\$3.71	\$65.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.81	0.3	9.5
Demand Response	\$19.33	0.2	2.2
Bus	\$8.14	0.6	8.6
Total	\$10.06	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

