

General Information

Service Consumption

56,262 Annual Unlinked Trips (UPT)

Service Supplied

118,370 Annual Vehicle Revenue Miles (VRM)

11,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$538,524 Total Operating Expenses

Database Information

NTDID: 9R01-91052

Reporter Type: Rural General Public Transit

Financial Information

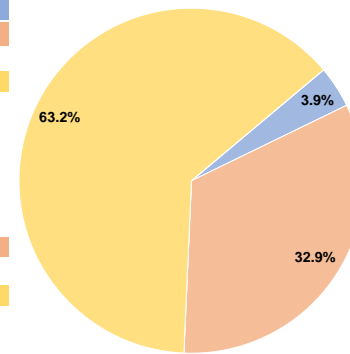
Sources of Operating Funds Expended

Fare Revenues	\$21,048	3.9%
Local Funds	\$177,176	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$340,300	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$538,524	100.0%

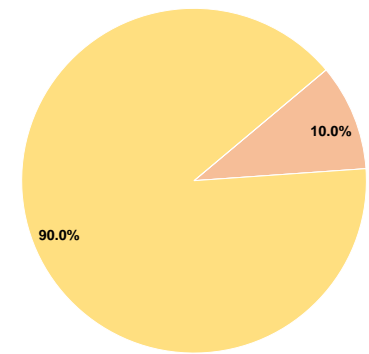
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,622	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,597	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,219	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$103,495	\$0	\$0	12,168	24,037	2,800
Bus	5	-	\$435,029	\$21,048	\$16,219	44,094	94,333	8,231
Total	7	-	\$538,524	\$21,048	\$16,219	56,262	118,370	11,031

Performance Measures

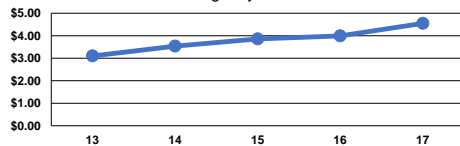
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$36.96
Bus	\$4.61	\$52.85
Total	\$4.55	\$48.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.51	0.5	4.3
Bus	\$9.87	0.5	5.4
Total	\$9.57	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

