

General Information

Service Consumption

36,430 Annual Unlinked Trips (UPT)

Service Supplied

71,897 Annual Vehicle Revenue Miles (VRM)
3,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$364,099 Total Operating Expenses

Database Information

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

Financial Information

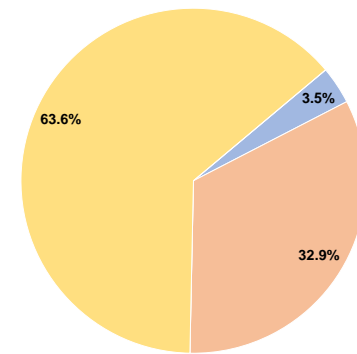
Sources of Operating Funds Expended

Fare Revenues	\$12,853	3.5%
Local Funds	\$119,820	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$231,426	63.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$364,099	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$364,099	\$12,853	\$0	36,430	71,897	3,941
Total	-	3	\$364,099	\$12,853	\$0	36,430	71,897	3,941

Performance Measures

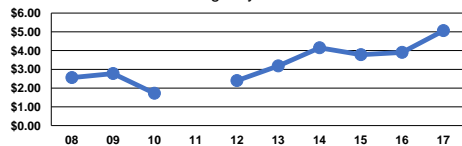
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.06	\$92.39
Total	\$5.06	\$92.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.99	0.5	9.2
Total	\$9.99	0.5	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

