

# Regional Transportation Authority of Pima County

2017 Annual Agency Profile

## General Information

### Service Consumption

114,963 Annual Unlinked Trips (UPT)

### Service Supplied

582,656 Annual Vehicle Revenue Miles (VRM)

28,833 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,563,619 Total Operating Expenses

### Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

## Financial Information

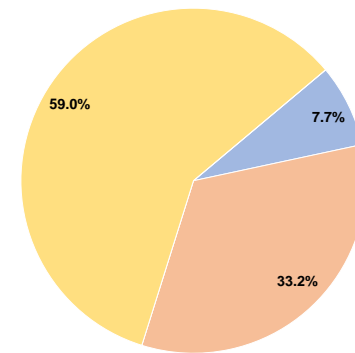
### Sources of Operating Funds Expended

Fare Revenues	\$121,153	7.7%
Local Funds	\$519,196	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$923,270	59.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,563,619</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$359,632	\$28,270	\$0	36,668	128,669	11,214
Bus	-	12	\$1,203,987	\$92,883	\$0	78,295	453,987	17,619
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$1,563,619</b>	<b>\$121,153</b>	<b>\$0</b>	<b>114,963</b>	<b>582,656</b>	<b>28,833</b>

### Performance Measures

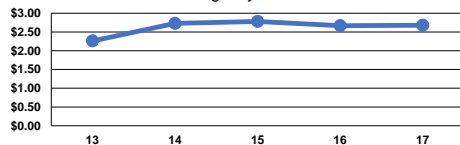
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$32.07
Bus	\$2.65	\$68.33
<b>Total</b>	<b>\$2.68</b>	<b>\$54.23</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.81	0.3	3.3
Bus	\$15.38	0.2	4.4
<b>Total</b>	<b>\$13.60</b>	<b>0.2</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

