

General Information

Service Consumption

27,031 Annual Unlinked Trips (UPT)

Service Supplied

246,012 Annual Vehicle Revenue Miles (VRM)
9,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$606,747 Total Operating Expenses

Database Information

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

Financial Information

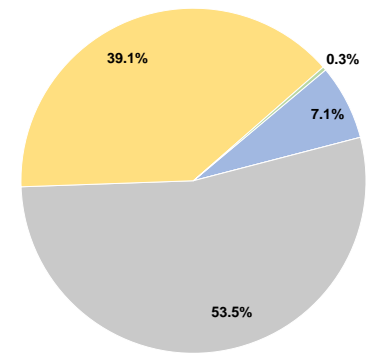
Sources of Operating Funds Expended

Fare Revenues	\$42,846	7.1%
Local Funds	\$0	0.0%
State Funds	\$324,551	53.5%
Federal Assistance	\$237,305	39.1%
Other Funds	\$2,045	0.3%
Total Operating Funds Expended	\$606,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$492,827	\$35,376	\$0	22,986	215,371	7,541
Demand Response	-	2	\$113,920	\$7,470	\$0	4,045	30,641	1,912
Total	-	6	\$606,747	\$42,846	\$0	27,031	246,012	9,453

Performance Measures

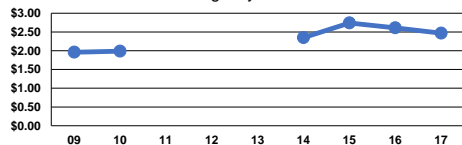
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.29	\$65.35
Demand Response	\$3.72	\$59.58
Total	\$2.47	\$64.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.44	0.1	3.0
Demand Response	\$28.16	0.1	2.1
Total	\$22.45	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

