

Fresno County Rural Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

391,135 Annual Unlinked Trips (UPT)

Service Supplied

988,295 Annual Vehicle Revenue Miles (VRM)

71,697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,901,014 Total Operating Expenses

Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

Financial Information

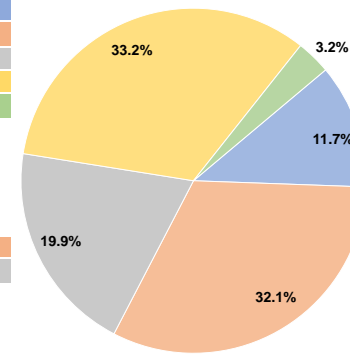
Sources of Operating Funds Expended

Fare Revenues	\$572,675	11.7%
Local Funds	\$1,570,983	32.1%
State Funds	\$974,722	19.9%
Federal Assistance	\$1,624,783	33.2%
Other Funds	\$157,851	3.2%
Total Operating Funds Expended	\$4,901,014	100.0%

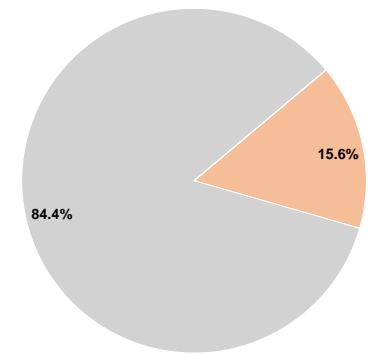
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$209,754	15.6%
State Funds	\$1,137,805	84.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,347,559	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	71	\$3,526,770	\$412,097	\$969,703	297,560	548,233	51,596
Bus	-	15	\$1,374,244	\$160,578	\$377,856	93,575	440,062	20,101
Total	-	86	\$4,901,014	\$572,675	\$1,347,559	391,135	988,295	71,697

Performance Measures

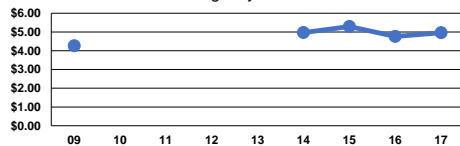
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$68.35
Bus	\$3.12	\$68.37
Total	\$4.96	\$68.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.85	0.5	5.8
Bus	\$14.69	0.2	4.7
Total	\$12.53	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

