

Modoc Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

12,624 Annual Unlinked Trips (UPT)

Service Supplied

140,372 Annual Vehicle Revenue Miles (VRM)

6,924 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,959 Total Operating Expenses

Database Information

NTDID: 9R02-91008

Reporter Type: Rural General Public Transit

Financial Information

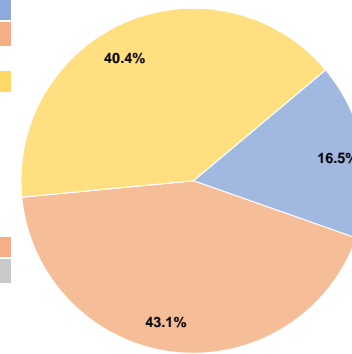
Sources of Operating Funds Expended

Fare Revenues	\$67,148	16.5%
Local Funds	\$175,369	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$164,442	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$406,959	100.0%

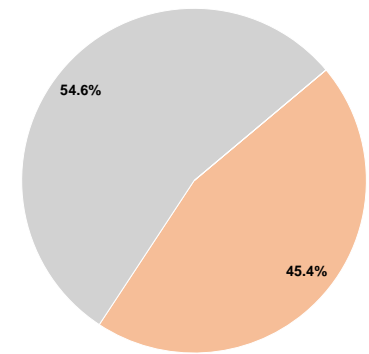
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,158	45.4%
State Funds	\$95,285	54.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,443	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$124,057	\$14,268	\$53,177	9,374	42,791	3,220
Bus	-	2	\$282,902	\$52,880	\$121,266	3,250	97,581	3,704
Total	-	4	\$406,959	\$67,148	\$174,443	12,624	140,372	6,924

Performance Measures

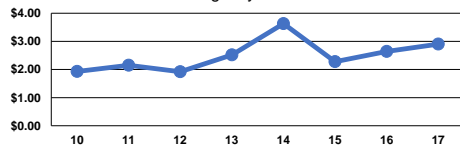
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$38.53
Bus	\$2.90	\$76.38
Total	\$2.90	\$58.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.2	2.9
Bus	\$87.05	0.0	0.9
Total	\$32.24	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

