

**General Information**

**Service Consumption**

242,615 Annual Unlinked Trips (UPT)

**Service Supplied**

96,782 Annual Vehicle Revenue Miles (VRM)  
7,716 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$686,292 Total Operating Expenses

**Database Information**

NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

**Financial Information**

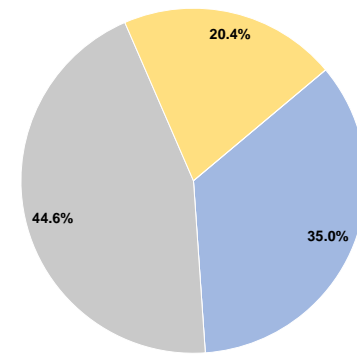
**Sources of Operating Funds Expended**

Fare Revenues	\$240,318	35.0%
Local Funds	\$0	0.0%
State Funds	\$305,974	44.6%
Federal Assistance	\$140,000	20.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$686,292</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$686,292	\$240,318	\$0	242,615	96,782	7,716
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$686,292</b>	<b>\$240,318</b>	<b>\$0</b>	<b>242,615</b>	<b>96,782</b>	<b>7,716</b>

**Performance Measures**

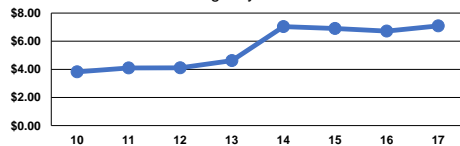
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.09	\$88.94
<b>Total</b>	<b>\$7.09</b>	<b>\$88.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.83	2.5	31.4
<b>Total</b>	<b>\$2.83</b>	<b>2.5</b>	<b>31.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

